



Council Chambers
200 H Street
Antioch, CA 94509

Closed Session - 6:30 P.M.
Regular Meeting - 7:00 P.M.

ANNOTATED AGENDA

for

OCTOBER 27, 2015

**Antioch City Council
Regular Meeting**

**Including the Antioch City Council
acting as Successor Agency/
Housing Successor to the
Antioch Development Agency**

Wade Harper, Mayor

Lori Ogorchock, Mayor Pro Tem

Mary Helen Rocha, Council Member

Tony Tiscareno, Council Member

Monica E. Wilson, Council Member

Arne Simonsen, City Clerk

Donna Conley, City Treasurer

Steven Duran, City Manager

Derek Cole, Interim City Attorney

PLEASE TURN OFF CELL PHONES BEFORE ENTERING COUNCIL CHAMBERS.

Electronic Agenda Packet viewing at: <http://www.ci.antioch.ca.us/CityGov/agendas/FindAgenda.asp>

With Project Plans at: <http://ci.antioch.ca.us/CityGov/CommDev/PlanningDivision/docs/Project-Pipeline.pdf>

Hard Copy viewing at: Antioch Public Library, 501 W 18th St, Antioch, CA

Online Viewing: <http://www.ci.antioch.ca.us/CityGov/citycouncilmeetings.asp>

Council meetings are televised live on Comcast Channel 24

Notice of Availability of Reports

This agenda is a summary of the actions proposed to be taken by the City Council. For almost every agenda item, materials have been prepared by the City staff for the Council's consideration. These materials include staff reports which explain in detail the item before the Council and the reason for the recommendation. The materials may also include resolutions or ordinances which are proposed to be adopted. Other materials, such as maps and diagrams, may also be included. All of these materials are available at the City Clerk's Office, located on the 3rd Floor of City Hall, 200 H Street, Antioch, CA 94509, during normal business hours for inspection and (for a fee) copying. Copies are also made available at the Antioch Public Library for inspection. Questions on these materials may be directed to the staff member who prepared them, or to the City Clerk's Office, who will refer you to the appropriate person.

Notice of Opportunity to Address Council

The public has the opportunity to address the Council on each agenda item. To address the Council, fill out a yellow Speaker Request form, available on each side of the entrance doors, and place in the Speaker Card Tray. See the Speakers' Rules on the inside cover of this Agenda. Comments regarding matters not on this Agenda may be addressed during the "Public Comments" section.

6:30 P.M. ROLL CALL – CLOSED SESSION – for Council Members – *All Present*

PUBLIC COMMENTS for Closed Session – *None*

CLOSED SESSION:

- 1) CONFERENCE WITH LABOR NEGOTIATORS** – This Closed Session with the City's Labor Negotiators is authorized by California Government Code section 54957.6; City designated representatives: Michelle Fitzer, Denise Haskett and Glenn Berkheimer; Employee organization: Public Employees Union Local 1.

Direction given to Labor Negotiators

7:12 P.M. ROLL CALL – REGULAR MEETING – for Council Members/City Council Members acting as Successor Agency/Housing Successor to the Antioch Development Agency – *All Present*

PLEDGE OF ALLEGIANCE

STAFF REPORT

1. PROCLAMATIONS

STAFF REPORT

- Extra Mile Day, November 1, 2015
- California Safe Digging Month, November 2015
- National Alzheimer's Disease Awareness Month, November 2015

STAFF REPORT

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the proclamations.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

PUBLIC COMMENTS – *Members of the public may comment only on unagendized items. The public may comment on agendized items when they come up on this Agenda.*

CITY COUNCIL COMMITTEE REPORTS

MAYOR'S COMMENTS

2. CONSENT CALENDAR for City /City as Successor Agency/Housing Successor to the Antioch Development Agency

MINUTES

A. APPROVAL OF COUNCIL MINUTES FOR OCTOBER 13, 2015

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the minutes.

B. APPROVAL OF COUNCIL WARRANTS

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the warrants.

STAFF REPORT

C. REJECTION OF CLAIMS

1. Syed Younus – Claim received on September 8, 2015.
2. Geico Insurance – Claim received on September 11, 2015.

STAFF REPORT

Rejected, 5/0

Recommended Action: It is recommended that the City Council reject the claims.

D. CONSIDERATION OF BIDS FOR THE WATER MAIN REPLACEMENT AT VARIOUS LOCATIONS (PW 503-15)

Approved, 5/0

Recommended Action: It is recommended that the City Council award the Water Main Replacement at Various Locations contract and authorize the City Manager to execute an agreement with the lowest, responsive bidder, D & D Pipelines, Inc. in the amount of \$585,000.

STAFF REPORT

E. SECOND AMENDMENT TO THE CONSULTANT SERVICE AGREEMENT WITH RMC WATER AND ENVIRONMENT FOR ENGINEERING DESIGN, ENVIRONMENTAL PERMITTING AND CONSTRUCTION SUPPORT SERVICES FOR THE WEST ANTIOCH CREEK CHANNEL IMPROVEMENTS PROJECT (P.W. 201-6)

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the Second Amendment to the Consultant Service Agreement with RMC Water and Environment for engineering design, permitting and construction support services for the West Antioch Creek Channel Improvement Project to increase the contract by \$174,004 for a total contract amount of \$1,211,430.

STAFF REPORT

F. DESIGN REVIEW OF BUCHANAN CROSSINGS SHOPS E BUILDING (AR-15-14)

Reso No. 2015/79 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution approving design review of Shops at Buchanan Crossings Shopping Center, subject to the conditions contained in the resolution.

STAFF REPORT

CONSENT CALENDAR for City /City as Successor Agency/Housing Successor to the Antioch Development Agency – Continued

City of Antioch Acting as Successor Agency/Housing Successor to the Antioch Development Agency

G. APPROVAL OF SUCCESSOR AGENCY WARRANTS

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the warrants.

STAFF REPORT

H. APPROVAL OF HOUSING SUCCESSOR WARRANTS

Approved, 5/0

Recommended Action: It is recommended that the City Council approve the warrants.

STAFF REPORT

PUBLIC HEARING

3. PROPOSED FINANCING DELTA VIEW APARTMENTS THROUGH THE ISSUANCE OF BONDS BY THE CALIFORNIA STATEWIDE COMMUNITIES DEVELOPMENT AUTHORITY (“CSCDA”)

Reso No. 2015/80 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the Resolution approving the issuance of bonds by the CSCDA to finance the acquisition and rehabilitation of Delta View Apartments by ROEM Development Corporation.

STAFF REPORT

COUNCIL REGULAR AGENDA

STAFF REPORT

4. CITY SUPPORT OF ANTIOCH HISTORICAL MUSEUM’S “FIRE HOUSE DISPLAY PROJECT” AND DISPOSITION OF CERTAIN CITY OWNED “FIRE HOUSE” ANTIQUES

Reso No. 2015/81 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt a resolution supporting Antioch Historical Museum’s “Fire House Display Project” (Project) and authorizing the City Manager to provide certain City owned antique fire-fighting equipment listed in the resolution to the Antioch Historical Museum for the Project through a disposition agreement or long-term use agreement to be drafted and approved by the City Attorney.

STAFF REPORT

**9:13 P.M.
9:20 P.M.**

ADJOURNED TO BREAK

RECONVENE. ROLL CALL for Council Members/City Council Members acting as Successor Agency /Housing Successor to the Antioch Development Agency – All Present

5. APPROPRIATION OF EXPENDITURES FOR ENCUMBRANCES AND PROJECT BUDGETS OUTSTANDING AS OF JUNE 30, 2015 TO THE 2015/16 FISCAL YEAR BUDGET AND OTHER FISCAL YEAR 2016 AND 2017 BUDGET AMENDMENTS

Reso No. 2015/82 adopted, 5/0

Recommended Action: It is recommended that the City Council adopt the resolution appropriating expenditures for encumbrances and project budgets outstanding to the 2015/16 fiscal year budget and approving amendments to the 2016 and 2017 fiscal year budget.

STAFF REPORT

COUNCIL REGULAR AGENDA – Continued

6. DISCUSSION OF COUNCIL DECEMBER 2015 MEETING SCHEDULE

*Direction to staff to
(Option #2) Conduct the December 8th meeting only, cancelling the December 22nd meeting,
5/0*

Recommended Action: It is recommended that the City Council discuss the December 2015, City Council meeting schedule and provide direction to staff.

STAFF REPORT

PUBLIC COMMENT

STAFF COMMUNICATIONS

COUNCIL COMMUNICATIONS AND FUTURE AGENDA ITEMS – *Council Members report out various activities and any Council Member may place an item for discussion and direction on a future agenda. Timing determined by Mayor and City Manager – no longer than 6 months.*

ADJOURNMENT – 10:03 p.m.



EXTRA MILE DAY
NOVEMBER 1, 2015

WHEREAS, The City of Antioch is a community which acknowledges that a special vibrancy exists within the entire community when its individual citizens collectively “go the extra mile” in personal effort, volunteerism, and service; and

WHEREAS, The City of Antioch is a community which encourages its citizens to maximize their personal contribution to the community by giving of themselves wholeheartedly and with total effort, commitment, and conviction to their individual ambitions, family, friends, and community; and

WHEREAS, The City of Antioch is a community which chooses to shine a light on and celebrate individuals and organizations within its community who “go the extra mile” in order to make a difference and lift up fellow members of their community; and

WHEREAS, The City of Antioch acknowledges the mission of Extra Mile America to create 550 Extra Mile cities in America and is proud to support “Extra Mile Day” on November 1, 2015.

NOW, THEREFORE, I, WADE HARPER, Mayor of the City of Antioch, do hereby proclaim November 1, 2015 to be EXTRA MILE DAY. I urge each individual in the community to take time on this day to not only “go the extra mile” in his or her own life, but to also acknowledge all those who are inspirational in their efforts and commitment to make their organizations, families, community, country, or world a better place.

OCTOBER 27, 2015

WADE HARPER, Mayor



**CALIFORNIA SAFE DIGGING MONTH
NOVEMBER 2015**

WHEREAS, Excavators, homeowners, and professional contractors can save time and money while making California's communities a safer place to live and work by dialing 811 in advance of all digging projects; and

WHEREAS, The 811 "Call Before You Dig" program is a vital public education and awareness program dealing with the safety of subsurface excavation, and education is the key to promoting safe digging practices; and

WHEREAS, The five steps to a safe excavation are: survey and mark, call before you dig, wait the required time, respect the marks, and dig with care; and

WHEREAS, Utility lines are often buried only a few inches underground, making them easy to strike and cause damage and harm even during shallow excavation projects; and

WHEREAS, More than 170,000 underground utility lines are struck each year in the United States and approximately 33 percent of all digging damages in the United States result from not calling 811 before digging; and

WHEREAS, Undesired consequences, such as service interruption, outages, damage to public and private infrastructure and property, damage to the environment, personal injury, and death, are risked by failing to call 811 before digging or safely marking utility lines; and

WHEREAS, Calling 811 to be connected to a "One Call Center" before digging, respecting the color-coded lines that demarcate underground utilities, and digging with care around the marked lines will help keep Californians safe and prevent damages and destruction; and

WHEREAS, Underground Service Alert of Northern California and Nevada, in cooperation with California's public and private utilities, provide an effective damage prevention service that protects California's citizens, communities, public services, environment, and underground facilities at no cost to the caller; and

WHEREAS, The free notification service provided by Underground Service Alert of Northern California and Nevada has dramatically reduced the number of accidents causing property damage, personal injury, and interruption of vital services;

WHEREAS, California public agencies should enforce California Government Code 4216 regarding safe excavation practices, permitting and civil penalties.

NOW, THEREFORE, I, WADE HARPER, Mayor of the City of Antioch do hereby proclaim November 2015 as CALIFORNIA SAFE DIGGING MONTH and encourage all excavators, homeowners, and professional contractors to call 811 in advance of all digging projects.

OCTOBER 27, 2015

WADE HARPER, Mayor

**1.02
10-27-15**



**NATIONAL ALZHEIMER'S DISEASE AWARENESS MONTH
NOVEMBER 2015**

WHEREAS, Alzheimer's is a form of dementia that attacks brain cells and diminishes a person's memory and becomes fatal over time; and

WHEREAS, There are five million Americans living with Alzheimer's disease across the nation and there are ten million family caregivers who are dedicated to making a quality of life possible; and

WHEREAS, Early diagnosis and evaluation can reverse the causes of impairment and ease the anxiety about the cause of symptoms; and

WHEREAS, The City of Antioch provides resources and support to families that are fighting this disease; and

WHEREAS, The Antioch Senior Center is actively involved in the community and the region to connect Antioch residents to the help that they need to care for a loved one or fight the disease; and

WHEREAS, Community partners such as the Senior Citizen's Club are highly valued for their support of programs and services for all older adults in Antioch by providing funding and materials to strengthen education and recreational opportunities that improve quality of life.

NOW, THEREFORE, I, WADE HARPER, Mayor of the City of Antioch, do hereby proclaim November, 2015, as NATIONAL ALZHEIMER'S DISEASE AWARENESS MONTH. I encourage all Antioch residents to visit the Antioch Senior Center and participate in the programs and services that focus on this disease and improving the lives of patients, their caregivers, and their families.

OCTOBER 27, 2015

WADE HARPER, Mayor

ANTIOCH

California



ALLAN CANTANDO
Chief of Police

CITY COUNCIL REPORT



January - September 2015

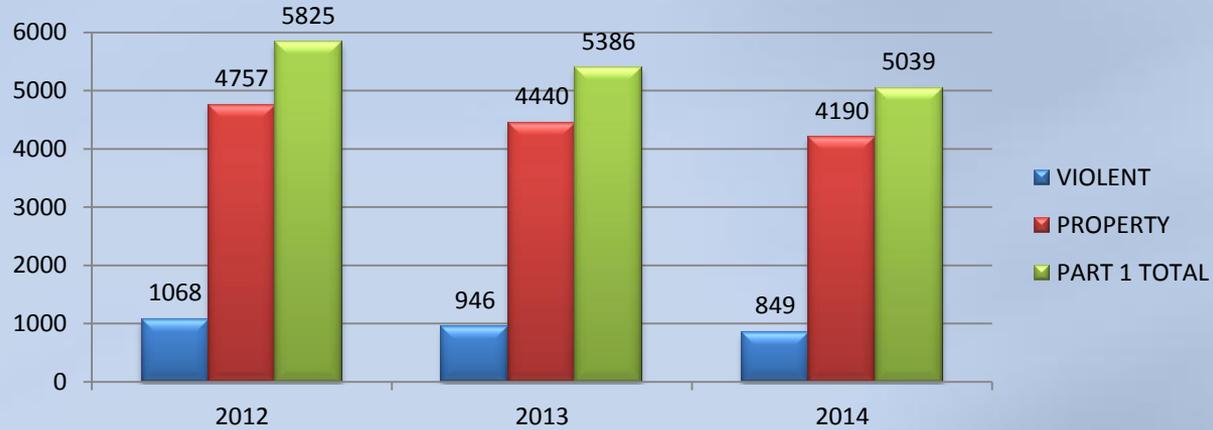
PART 1 CRIME

PART 1 CRIME STATISTICS

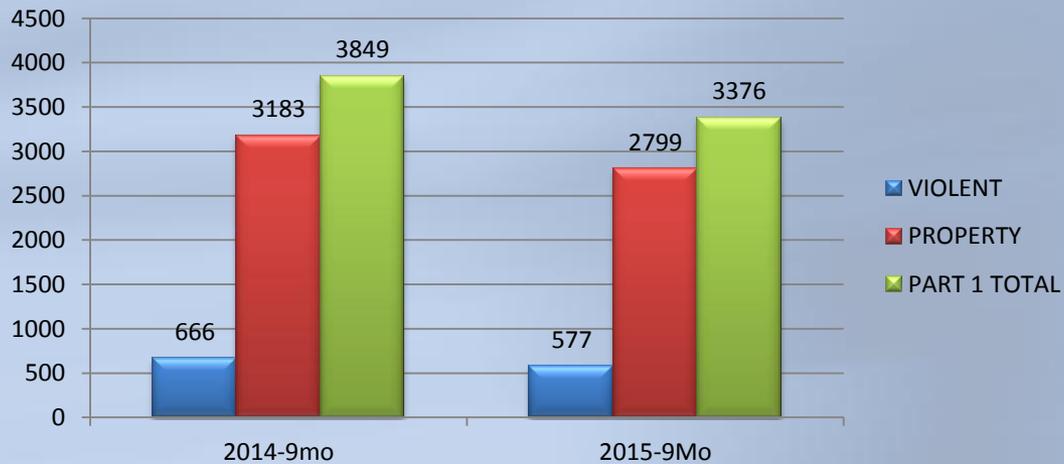
2014 vs. 2015

	Jan-Sep 2014 Total	Jan-Sep 2015 Total	#Change 2014 - 2015	%Change 2014 - 2015
*HOMICIDE	6	5	-1	-16.7%
RAPE	46	41	-5	-10.9%
ROBBERY	236	203	-33	-14.0%
AGGRAVATED ASSAULT	378	328	-50	-13.2%
TOTAL VIOLENT CRIME	666	577	-89	-13.4%
BURGLARY	991	681	-310	-31.3%
THEFT	1408	1389	-19	-1.3%
AUTO THEFT	784	729	-55	-7.0%
TOTAL PROPERTY CRIME	3183	2799	-384	-12.1%
TOTAL PART 1 CRIME	3849	3376	-473	-12.3%
ARSON	37	30	-7	-18.9%
ADULT ARRESTS	2653	3235	582	21.9%
JUVENILE ARRESTS	505	465	-40	-7.9%
TOTAL ARRESTS	3158	3700	542	17.2%
*Murder & Nonnegligent Manslaughter as reported in FBI UCR tables				

PART 1 CRIME 2012 - 2014



PART 1 CRIME 9-Months 2014 vs 2015



UCR REPORTED PART 1 CRIME / CLEARANCES

2011 – 2015 (9mo)

	2011	2012	2013	2014	2015-9mo	*2013 Nat'l Clearance Rate
HOMICIDE	5	10	12	9	5	
CLEARANCE	6	6	6	5	6	
Clearance Rate	120%	60%	50%	56%	120%	61.3%
RAPE	21	29	25	59	41	
CLEARANCE	11	12	9	23	13	
Clearance Rate	52%	41%	36%	39%	32%	34.2%
ROBBERY	290	372	352	320	203	
CLEARANCE	88	109	92	81	60	
Clearance Rate	30%	29%	26%	25%	30%	28.9%
AGR ASSAULT	502	657	557	466	328	
CLEARANCE	257	305	267	218	181	
Clearance Rate	51%	46%	48%	47%	55%	54.8%
BURGLARY	1,335	1741	1351	1317	681	
CLEARANCE	98	117	95	63	47	
Clearance Rate	7%	7%	7%	5%	7%	11.8%
THEFT	1,571	1920	1872	1850	1389	
CLEARANCE	368	361	251	241	154	
Clearance Rate	23%	19%	13%	13%	11%	21.2%
MVTHEFT	967	1094	1217	1023	729	
CLEARANCE	103	112	129	131	98	
Clearance Rate	11%	10%	11%	13%	13%	10.7%
ARSON	56	51	61	43	30	
CLEARANCE	7	4	6	8	5	
Clearance Rate	13%	8%	10%	19%	17%	19.9%

BUREAU OF SUPPORT SERVICES

VOLUNTEER PROGRAM

2015 – 9 Months

- APD Volunteers have worked a total of **8,705.09** hours

Field Services	6955.14
----------------	---------

Investigations	166.58
----------------	--------

Professional Standards	13.39
------------------------	-------

Records	1569.98
---------	---------

- The value of the work provided is: ***\$202,741.55**

- Decoy Patrol Car Program is functioning 6 days a week.

* Based on \$23.29 an hour

ANIMAL SERVICES KENNEL STATISTICS 2015 – 9 Months

<u>INTAKES</u>				
	CAT	DOG	OTHER	TOTAL
TOTAL	1287	1420	156	2863

<u>ANIMALS ADOPTED</u>				
	CAT	DOG	OTHER	TOTAL
ADOPTED	356	385	22	763

<u>OUTCOMES</u>				
	CAT	DOG	OTHER	TOTAL
ADOPTION	356	385	22	763
EUTH	224	294	8	526
FOSTER	134	86	2	222
RESCUE	265	299	29	593
RTO	6	299	1	306
OTHER	196	90	94	380
TOTAL	1181	1453	156	2790

Animals on hand on Sept 30, 2015 – **299**

Animal Control Calls for Service – **2,109**

2015 – 9 Months

70 Volunteers worked 1,529 Hours

*Value of work provided: **\$35,610.41**

* *Based on \$23.29 an hour*

SPECIAL OPERATIONS UNIT

2015 – 9 Months

# Arrests	85
Consensual Contacts	4
Search Warrants	23
Probation/Parole Searches	26
PRCS	31
Guns Seized	18
Marijuana Grows	6
Marijuana (Plants) Seized	4094
Marijuana (Processed) Seized	2328.9 g
Meth Seized	857.1g
Cocaine Seized	3378.9g
Heroin Seized	156.2g
Ecstasy Seized	158
Prescription Drugs (grams)	35

SWAT CALL-OUTS

2015 – 9 Months

TOTAL OPERATIONS: 3

1 – Hostage Rescue

2 – Search Warrants (Outside Assist)

BUREAU OF FIELD SERVICES

CALLS FOR SERVICE

2014 vs. 2015

January – September

PRIORITY	2014-9mo	2015-9mo	%CHANGE
1	6,379	6,165	-3.4%
2	28,847	29,463	2.1%
3	20,162	21,697	7.6%
4	3,560	3,510	-1.4%
5	2,021	2,259	11.8%
TOTALS	60,969	63,094	3.5%

HOW REC'D	2014-9mo	2015-9mo	%CHANGE
OFFICER ON-VIEW	7,161	9,668	35.0%
PHONE	53,525	53,075	-0.8%
*OTHER	283	351	24.0%
TOTALS	60,969	63,094	3.5%

*Calls For Service which usually are reported at the Station, via teletype or other non-typical means.

CALL RECEIVED to OFFICER ARRIVED

Priority 1 Response Times 2013-2014-2015 Comparison

Year	AVG Rec'd to Arr
2013	00:10:30
2014	00:10:36
2015	00:09:58



TRAFFIC STATISTICS

2014 vs. 2015

<u>TRAFFIC CALLS FOR SERVICE</u>			
<u>CLOSE CLASS</u>	2014-9mo	2015-9mo	%CHANGE
ACCIDENT – NO INJURY	973	922	-5.2%
ACCIDENT – WITH INJURY	185	229	23.8%
DUI - MISDEMEANOR	159	157	-1.3%
OTHERS	23	59	156.5%
DUI - FELONY	3	4	33.3%
TOTAL	1343	1371	2.1%

	2014-9mo	2015-9mo	%CHANGE
<u>TRAFFIC FATALITIES</u>	1	5	400.0%

K-9 PROGRAM

2015 – 9 Months

- 307 Deployments
- 94 Arrests
- 16 Physical Apprehensions
- 2 Demonstrations

The Antioch Police Department currently has 5 certified working teams and one vacancy.

Officer Bledsoe and K9 Danto completed narcotics detection school in August.

RESERVES

2015 – 9 Months

- 3 Reserve officers participated in Field Services functions, Special Events, Vehicle Abatement, Homeless Encampment issues, High School Graduation traffic control and Special Details.
- They worked a total of 955 hours in the 1st 9 months of 2015.
- One Reserve is currently off due to a non Reserve related injury.

CRIME SUPPRESSION DETAILS

January – September 2015

#<u>OPERATIONS</u>	54
#<u>CASES</u> Involved	224
#<u>ARRESTED</u>	275
#<u>GUNS SEIZED</u>	14
#<u>Enforcement Contacts</u>	1217
# <u>Citations</u>	201

**Numbers are based upon current data entered at time of report generation.*

CURRENT STAFFING LEVELS

STAFFING

- **102 Authorized Sworn positions including the Chief**
- **88 Full-time positions are filled.**
- **2 Per-Diem Command Staff**
- **2 Recruits began the academy on May 18, 2015.
They are set to graduate November 13, 2015.**
- **2 Recruits began the academy on September 21.
They are set to graduate March 18, 2016.**

RECRUITMENTS AND HIRING

- **1 Lateral has a start date of November 2.**
- **2 Laterals are in background / medical process.**
- **3 Entry level applicants are in background / medical process.**
- **Police recruitments remain open.**
- **CSO recruitments are now open.**

SWORN POLICE OFFICER STAFFING

11/01/2013 – 10/22/2015

	Number of Hires	Separations				Net Change in Staffing Levels
		Retirements	Resignations	Terminations	Total Number of Separations	
Sworn Police	28	12	6	4	22	6

- *There are 2 Police Trainees who are scheduled to graduate the Academy on 11/13/15.*
- *There are also 2 Police Trainee that began the Academy in September.*

POLICE DEPARTMENT RECRUITMENT

January – September 2015

TYPE OF RECRUITMENT	NUMBER OF APPLICANTS	INVITED TO ORAL BOARDS	PLACED ON ELIGIBILITY LIST
Lateral	34	12	8
Academy Graduate/Student*	199	35	15
Police Trainee *	983	138	56
TOTAL	1216	185	79

** An additional group of applicants applied in the time frame listed, but are still completing the process and are not included in the numbers above.*

NEW DEVELOPMENTS

NEW HIRES



Candy Give-Away

- October 31, 2015 – APD Community Room from 3 P.M. to 5 P.M.

Antioch Police Activities League

- Antioch PAL Charity Golf Tournament - \$48,433

EBRCS

- Status Update

Questions?

CITY COUNCIL MEETING

Regular Meeting
7:00 P.M.

October 13, 2015
Council Chambers

5:30 P.M. - CLOSED SESSION

1. **CONFERENCE WITH LABOR NEGOTIATORS** – This Closed Session with the City's Labor Negotiators is authorized by California Government Code section 54957.6; City designated representatives: Michelle Fitzer, Denise Haskett and Glenn Berkheimer; Employee organization: Public Employees Union Local 1.
2. **PUBLIC EMPLOYMENT APPOINTMENT:** City Attorney – This Closed Session is authorized by California Government Code section 54957. Agency Designated Representative: City Manager, Administrative Services Director, and Phil McKenney of Peckham & McKenney regarding the recruitment and appointment of a City Attorney.
3. **CONFERENCE WITH LEGAL COUNSEL** – Anticipated Litigation pursuant to California Government Code section 54956.9 (d) (2): one case

Interim City Attorney Cole reported the City Council had been in Closed Session and gave the following report: **#1 CONFERENCE WITH LABOR NEGOTIATORS**, Direction was given to the Labor Negotiators and **# 2 PUBLIC EMPLOYMENT APPOINTMENT**, Direction was given to the Recruiter; and, **#3 CONFERENCE WITH LEGAL COUNSEL**, Council received legal advice and update.

Mayor Harper called the meeting to order at 7:02 P.M., and City Clerk Simonsen called the roll.

Present: Council Members Wilson, Ogorchock, Tiscareno and Mayor Harper
Absent: Councilmember Rocha (*arrived at 7:07 P.M.*)

PLEDGE OF ALLEGIANCE

Mayor Harper led the Council and audience in the Pledge of Allegiance.

1. PROCLAMATIONS

- *17th Annual Delta Blues Festival, September 19, 2015*
- *Freedom from Workplace Bullies Week, October 18 – 24, 2015*

On motion by Councilmember Wilson, seconded by Councilmember Tiscareno, the Council unanimously approved the Proclamations.

Director of Park and Recreation Kaiser introduced Frank Giovanni to accept the proclamation. Councilmember Tiscareno presented the *17th Annual Delta Blues Festival* proclamation to Mr. Giovanni who recognized members of the volunteer team and sponsors of the event. He thanked

Director of Park and Recreation Kaiser for assisting in organizing the event, Diane Gibson-Gray for her participation and Councilmembers Wilson, Ogorchock, and Rocha for their attendance.

Councilmember Rocha arrived at 7:07 P.M.

Mayor Harper read the *Freedom from Workplace Bullies Week, October 18 – 24, 2015* proclamation and stated with no one present to receive it, it would be filed.

PRESENTATION

California State Senator Steve Glazer introduced himself and discussed their efforts to reach out to local representatives and reported on their participation in community events. He gave an update of legislative action and introduced his senior staff in attendance. He announced Mayor Harper was recently appointed as his part-time Senior Field Representative.

Mayor Harper thanked Senator Glazer for the presentation.

2015 Sister City Trip to Japan and 2016 Delegation Coming to Antioch, presented by Dr. Sean Wright

Dr. Sean Wright, President of Antioch Chichibu Sister City organization, gave a history of the home stay Sister City Program. He stated any resident wishing to host a visiting delegation member could contact him. He announced the next visit to Chichibu would be in 2017 and at that time, they would be celebrating their 50-year anniversary.

Mary Ellen Edmonds, former President of the Sister City organization, read a letter requesting the City Council reinstate the City's support for the Sister City event.

Dr. Wright explained costs were burdensome for the organization and he would appreciate the City's support.

Mayor Harper stated he would discuss how the City could support the event with Mr. Wright.

Councilmember Wilson suggested agendaizing this item for discussion and reported on her participation in the 2015 Sister City event in Chichibu, Japan.

Dr. Wright invited Councilmembers to become members of the delegation.

ANNOUNCEMENTS OF CIVIC AND COMMUNITY EVENTS

Velma Wilson, representing the Antioch Rivertown Jamboree, announced the following events:

- Delta Thunder IV "Gary Agopian Memorial Race" on October 17 and 18, 2015 at the Antioch Marina
- Car Show on October 17, 2015 at 2nd and "G" Streets

- Antioch High School Golden State Warriors fundraising events on October 2, and October 25, 2015

Gil Murillo, Antioch resident, recognized the Planning Commission for the position they took on The Ranch project. He requested General Plan updates include public involvement in the process.

Director of Park and Recreation Kaiser announced the Marina and Antioch Recreation Department in partnership with the California Striped Bass Association would host the 28th Annual Kid's Fishing Derby on October 24, 2015 at the Antioch Marina.

ANNOUNCEMENTS OF BOARD AND COMMISSION OPENINGS - None

COUNCIL SUBCOMMITTEE REPORTS

Councilmember Tiscareno announced due to lack of a quorum, the TRANSPLAN meeting had been continued to next month.

Councilmember Ogorchock reported on her attendance at the League of California Cities conference.

Councilmember Wilson reported on her attendance at Mello Roos and Aviation Advisory committee meetings.

MAYOR'S COMMENTS - None

PUBLIC COMMENTS

Carol Kuhn, Antioch resident, expressed concern regarding unsanitary conditions caused by the homeless. She stated she was opposed dense condominium development and suggested Council work directly with the citizens of Antioch.

Kathryn Fitzpatrick, Antioch resident, agreed with Ms. Kuhn's comments and reported on unsafe conditions in the "C" and "A" Street neighborhoods. She suggested Antioch's home page have a link to the City's disaster preparedness information and suggested 1-2 people in each Neighborhood Watch group participate in disaster preparedness or CERT training. She spoke in support of the all abilities park at Prewett Park and suggested the City consider building a recreation area downtown.

Adam Eliassen, Antioch resident, discussed the need for sidewalk improvements along Wilbur Avenue and Cavallo Road. He spoke in support of building a park on the Beede Lumber Yard parcel.

Nickole Bouslog, Antioch resident, stated lack of sidewalks in her neighborhood caused her to drive her wheelchair into the street, which was unsafe. She requested the City Council assist her and improve sidewalk access for her wheelchair.

Mayor Harper requested staff look into the request for the sidewalk improvements and thanked the residents for bringing this issue to the attention of the City Council.

PRESENTATION

Code Enforcement and Homeless Update, presented by Ryan Graham and Teri House

Mayor Harper announced there would be a meeting with the Antioch Chamber of Commerce on the homelessness on January 20, 2015.

Deputy Director of Community Development/Code Enforcement Graham provided an update on Code Enforcement and their response to homeless encampments. He announced the new Code Enforcement website had been launched and the link was available through the City of Antioch's homepage.

Doug Stewart, Contra Costa Outreach, provided an update on the Outreach team's efforts to provide services to the homeless population. He reported their local contact Nick Rogers had been informed of the "C" Street concerns discussed earlier this evening and would be responding to the area.

Teri House, Chair of the Executive Board of the Contra Costa Council on Homelessness, gave an update on the homeless counts for Antioch and Contra Costa County. She discussed how they were addressing homelessness and the resources available. She announced Acting Captain Aguinaga would be joining their Executive Board. She reported through tracking, they had determined the homeless issue was moving toward East County.

Mayor Harper requested Code Enforcement focus on addressing panhandling and littering. He questioned if there was a possibility of issuing a temporary restraining order for those who did not comply with laws.

Deputy Director of Community Development/Code Enforcement Graham responded restraining orders associated with criminal behavior could be issued. With regards to panhandling, he noted they routinely cite people in the medians and those with previous citations were taken to the Martinez Detention Facility. He further noted CHP had an officer dedicated to transient issues along the freeways and medians in Contra Costa County. He announced a shopping cart ordinance was being drafted by the City Attorney.

Mayor Harper stated he was in support of a shopping cart ordinance and funding a special detail to address criminal issues related to homelessness.

In response to Councilmember Wilson, Deputy Director of Community Development/Code Enforcement Graham explained staff worked with Burlington Northern and Union Pacific to address homeless encampments along the rail lines.

In response to Councilmember Ogorchock, Deputy Director of Community Development/Code Enforcement Graham stated he would post contact information for Doug Stewart on the Code

Enforcements website. He noted they were educating the business community regarding City's ordinances addressing blight.

The City Council thanked Deputy Director of Community Development/Recreation Graham, Doug Stewart and Teri House for the presentation.

Councilmember Tiscareno encouraged residents report items left discarded by the homeless.

In response to Councilmember Rocha, Doug Stewart stated winter nights for churches typically began around Thanksgiving and the County shelters would have an additional 20 beds starting November 1, 2015.

Mayor Harper thanked Code Enforcement for developing their website and encouraged staff to keep the information current.

Deputy Director of Community Development/Code Enforcement Graham stated the most expedient way to report violations was by phone or through the website.

2. COUNCIL CONSENT CALENDAR

A. APPROVAL OF COUNCIL MINUTES FOR SEPTEMBER 22, 2015

B. APPROVAL OF COUNCIL WARRANTS

C. REJECTION OF CLAIM

1. Mesha Crittle & Myles Hamlin

D. CONDUCTED ELECTRICAL WEAPON REPLACEMENT PURCHASE

E. RESOLUTION NO. 2015/73 APPROVING OBTAINING FBI LEVEL FINGERPRINT CLEARANCE FOR EMPLOYMENT APPLICANTS

F. RESOLUTION NO. 2015/74 APPROVING THE MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN THE CITY OF ANTIOCH AND OPERATING ENGINEERS LOCAL 3 FOR THE PERIOD OF OCTOBER 1, 2014 - SEPTEMBER 30, 2016, AUTHORIZING THE CITY MANAGER TO EXECUTE THE MOU, AND AUTHORIZING THE FINANCE DIRECTOR TO ADJUST THE FY 2015/16 BUDGET

G. RESOLUTION NO. 2015/75 FINAL ACCEPTANCE OF THE ANTIOCH MARINA BOAT LAUNCH FACILITY, THIRD BOARDING FLOAT (P.W. 523-16B)

H. RESOLUTION NO. 2015/76 FINAL ACCEPTANCE OF THE PIPING RECONFIGURATION OF CANAL PUMPS 2 AND 4 AND PUMP 2 REPLACEMENT (P.W. 246-26)

- I. **CONSULTANT SERVICE AGREEMENT FOR THE WATER TREATMENT PLANT ELECTRICAL UPGRADES (P.W. 246-25)**
- J. **CONSULTANT SERVICE AGREEMENT FOR THE 2015 URBAN WATER MANAGEMENT PLAN (P.W. 340-12) AND WATERSHED SANITARY SURVEY (P.W. 340-13)**

On motion by Councilmember Ogorchock, seconded by Councilmember Wilson, the City Council unanimously approved the Council Consent Calendar.

PUBLIC HEARING

3. **APPEAL OF PLANNING COMMISSION APPROVAL OF USE PERMIT 15-09 FOR A PRIVATE SCHOOL AT 1700 AUTO CENTER DRIVE**

Director of Community Development Ebbs presented the staff report dated October 13, 2015 recommending the City Council consider the appeal of the Planning Commission to approve the Use Permit for a private school at 1700 Auto Center Drive and either: (A) Deny the appeal and uphold the Planning Commission approval of a Use Permit for a private school at 1700 Auto Center Drive; or (B) Uphold the appeal, overturn the Planning Commission approval of a Use Permit for a private school at 1700 Auto Center Drive, and deny a Use Permit for a private school at 1700 Auto Center Drive.

City Attorney Cole reviewed the speaker rules for the Public Hearing.

Mayor Harper opened the public hearing.

Tom Nokes, Antioch Auto Center, gave a history of his business and stated his goal was to develop this parcel into car dealerships. He added the City's plan was to develop retail in the area and it was designed for automotive related uses. He noted another dealership would provide the City additional sales tax revenue and high paying jobs.

Stacey Orosco, Contra Costa Medical Career College, gave a history of her business and stated they brought value to the community by providing an educated and high paid workforce who would contribute to economic growth in the community. She also noted their staff was highly paid. She stated the property had been for sale for approximately 1.5 years and questioned why the appellant had not attempted to purchase it. She reported the building was affordable and provided sufficient parking and square footage to expand their curriculum.

In response to Mayor Harper, Mr. Orosco noted the closest medical training program was in Richmond and located in an area similar to Auto Center Drive. She further noted they had looked at many other locations; however, they were either too expensive or they did not provide adequate parking and/or square footage. She stated this property also provided them with visibility in the community.

Mike Luca, Commercial Real Estate Broker representing Tom Nokes, reported in 2011 Council had voted to allow for auto sales on the west side of Auto Center Drive. He requested Council not deviate from allowing automotive sales or complimentary automotive businesses in the area because land zoned for this use was a valuable and a scarce resource.

In response to Council, Ms. Orosco, stated they looked for a new location for approximately 2.5 years and they were now in escrow for this property contingent upon approval of the Use Permit. She clarified there would be no financial impact if the appeal were upheld. She stated she had explored a variety of other properties and she could not afford any that met their parking ratio and square footage needs. She reported other businesses in the area were supportive of her business bringing an influx of people to the area. She noted she was not aware the College was an unauthorized use for the property.

Director of Community Development Ebbs, for the record clarified the General Plan indicated the designation for this property was Business Park and "the primary purpose was to provide for light industrial, research and development and office-based firms seeking an attractive and pleasant working environment and a prestigious location." He added the zoning designation was Planned Business Center, which allowed for light industrial to office uses and there was not a prominent retail component. He clarified the 2011 change allowed for auto sales in a Business Park designation; however, there was not a requirement that businesses be auto related. He stated the area was part of the Somersville Road focus area and policies spoke to sales tax generating auto type uses with the boundary ending at Costco Way. He noted both automotive sales and the College would require a Use Permit for this location so they were on equal ground as far as zoning was concerned.

In response to Councilmember Rocha, Ms. Orosco reiterated they had considered several other locations; however, this property was within their budget and allowed them to keep tuition low for students. She noted they had not found another space within Antioch that would address all their needs.

In response to Councilmember Tiscareno, Mr. Nokes stated he had pursued purchasing the property and believed he was in contract with AAA, however; when he sent the contract back, they indicated they had signed a deal with another party. He confirmed it was a bid process and he was outbid.

Mayor Harper closed the public hearing.

Councilmember Wilson recognized Ms. Orosco's entrepreneurship and Mr. Nokes' for generating business in Antioch. She stated the economic development element of the General Plan directives discussed the fiscal and financial health of the City and focusing on business expansion and attraction; therefore, she leaned towards supporting the appellant.

Director of Community Development Ebbs clarified the economic development element spoke to the City as a whole and the land use element was more specific.

Councilmember Ogorchock stated the City needed to reserve key retail and commercial sites to maximize sales tax revenue to insure the fiscal and financial health of the City. She stated she did not believe a College would generate sales tax revenue and jobs. She commended Ms. Orosco for her entrepreneurship.

Councilmember Tiscareno stated businesses such as the Antioch Auto Dealership were essential to the community; however, the appellant had gone through the process to purchase the building and was outbid by the applicant. He spoke to the need to provide an education component within the City and create a medical workforce in the community. He stated he was prepared to move forward and support the applicant.

Councilmember Rocha complimented Ms. Orosco on the success of her business. She stated when the City planned for auto dealerships along the entire corridor and for that reason she would be supporting the appellant.

Mayor Harper stated this area was Auto Center Drive for the purpose of providing retail sales of automobiles in the area. He stated a school in the area was detrimental to economic development and he encouraged the applicant to continue to look for an alternative location in Antioch.

RESOLUTION NO. 2015/77

On motion by Councilmember Ogorchock, seconded by Councilmember Rocha, the City Council approved the resolution to uphold the appeal, overturn the Planning Commission approval of a Use Permit for a private school at 1700 Auto Center Drive, and denying a Use Permit for a private school at 1700 Auto Center Drive. The motion carried the following vote:

Ayes: Wilson, Ogorchock, Rocha and Harper

Noes: Tiscareno

In response to Councilmember Ogorchock, City Manager Duran stated he and Economic Development Program Manager Zepeda would work with the College to look for a suitable location for her business.

COUNCIL REGULAR AGENDA

4. UPDATE ON MEASURE C REVENUE FOR FY 2014/15 AND FY 2015/16, AND ADOPTING A RESOLUTION INCREASING MEASURE C REVENUE IN THE FY 2014/15 BUDGET

Finance Director Merchant presented the staff report dated October 13, 2015 recommending the City Council: 1) Adopt a resolution increasing the budgeted Measure C revenue for FY 2014/15 by \$1,093,894, to a total of \$5,583,641; and 2) Receive this report and provide direction to staff regarding FY 2015/16.

Following discussion, Council consensus supported funding all of the expenditures as outlined in the staff report.

Councilmember Ogorchock suggested the Council consider adding the installation of two (2) license plate readers on Cavallo Road and six (6) for the Sycamore corridor.

City Manager Duran responded staff would provide Council with a report on the costs for license plate readers as soon as the information became available.

Lori Cook, Antioch resident, spoke in support of the City funding all four expenditures outlined in the staff report; however, she requested the Community Service Officer positions be increased to three (3) and adding the 6-month vehicle abatement pilot program as permanent positions. She thanked City Manager Duran for meeting with her to listen to her concerns and Mayor Harper for his concerns regarding blight. She requested the City Council approve all items.

Gil Murillo, Antioch resident, cautioned Measure C revenue would only be available short term and suggested the Council consider hiring contractors so that it would be easier to release them when there was a downturn in the economy.

Mayor Harper read written comment from Bill Cook in support of the expenditures outlined in the staff report.

Ken Clark, Antioch resident, urged the City Council to continue addressing homelessness and blight in Antioch. He noted additional Code Enforcement staff would help address these issues.

Councilmember Tiscareno stated he appreciated the public comments and commented permanent City employees would have a vested interest in the community. He discussed the importance of addressing public safety issues immediately.

RESOLUTION NO. 2015/78

On motion by Councilmember Tiscareno, seconded by Councilmember Rocha, the City Council unanimously 1) Adopted a resolution increasing the budgeted Measure C revenue for FY 2014/15 by \$1,093,894, to a total of \$5,583,641; and 2) Provided the following direction to staff regarding FY 2015/16:

- Increase the number of Community Service Officers (CSO) to three (3) positions
- Add two (2) General Laborer positions to the Code Enforcement budget
- Add an Associate Development Services/Engineering Technician position in Code Enforcement
- Contract for a 6-month vehicle abatement pilot program

5. CONSIDERATION OF THE DELTA BLUES FESTIVAL AS A CITY SPONSORED SPECIAL EVENT

City Manager Duran presented the staff report dated October 13, 2015 recommending the City Council consider including The Delta Blues Festival as a City sponsored Special Event and provide direction to staff.

On motion by Councilmember Rocha, seconded by Councilmember Ogorchock, the City Council unanimously included The Delta Blues Festival as a City sponsored Special Event.

6. EAST COUNTY FAMILY JUSTICE CENTER

City Manager Duran presented the staff report dated October 13, 2015 recommending the City Council discuss a proposed "Family Justice Center" for east Contra Costa County and direct staff regarding working with County Supervisors, County staff and other east county cities toward the establishment of a Family Justice Center in east Contra Costa County. This item was requested by Mayor Pro Tem Ogorchock.

Councilmember Wilson stated she was in support of establishing a Family Justice Center in Antioch.

Mayor Harper and Councilmember Tiscareno stated they would like a cost analysis completed for the project.

Councilmember Ogorchock clarified the resolution would direct City staff to work collaboratively with the other entities to bring back to the City Council information regarding the establishment of the Family Justice Center.

Interim City Attorney Cole stated if the following motion passed, a resolution would be drafted by staff and brought back to the City Council for consideration.

On motion by Councilmember Ogorchock, seconded by Councilmember Wilson, the City Council unanimously directed staff to prepare a resolution creating a working relationship with Supervisor Peipho's office, County staff, other east county cities and Susan Kim of Family Justice Center to establish a Family Justice Center in Antioch for East Contra Costa County.

PUBLIC COMMENTS - None

STAFF COMMUNICATIONS

City Manager Duran reported on his attendance at the California League of Cities conference. He announced the Downtown Specific Plan and Citywide General Plan Update/Zoning Update was available on the City's webpage.

COUNCIL COMMUNICATIONS

Councilmember Tiscareno reported on his attendance at the Pipeline LaunchPad Program and the Antioch High School 40th High School Reunion.

Councilmember Ogorchock reported on her attendance at the Small Business Expo and Antioch Sports Legends Annual Induction Ceremony. She questioned if there was an ordinance requiring a timeframe for shopping centers owners to address blight on their properties.

Interim City Attorney Cole stated he would look into this item and report back to Councilmember Ogorchock.

Councilmember Ogorchock suggested the City's app include more information such as permits, HR and City Manager Duran's monthly reports.

Councilmember Wilson requested support for the Chichibu Sister City be agendized for Council consideration. She reported on her attendance at the following events: Antioch Chamber Chairman's Circle, multiple mixers and ribbon cuttings, Agricultural Forum, Delta Advocacy dinner, Community College District State of the District event, Girl's Empowerment Panel at Deer Valley High School, and she recognized Director of Park and Recreation Kaiser for organizing the campfire at Prewett Park.

Mayor Harper reported on his attendance at the American Public Transportation Association conference and his visit to China with the China/Silicon Valley group. He stated he attended many events already spoken about. He thanked Councilmember Rocha for attending the Council meeting in spite of feeling ill.

ADJOURNMENT

With no further business, Mayor Harper adjourned the meeting at 9:52 P.M. to the next regular Council meeting on October 27, 2015.

Respectfully submitted:

Kitty Eiden

KITTY EIDEN, Minutes Clerk

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 OCTOBER 2 - 15, 2015
 FUND/CHECK#

100 General Fund

Non Departmental

358973 BURKE WILLIAMS AND SORENSEN LLP	LEGAL SERVICES	1,445.50
359056 PMC	CONSULTING SERVICES	4,395.00
359061 RANEY PLANNING & MANAGEMENT INC	PROFESSIONAL SERVICES	10,578.43
359066 ROSS RECREATION EQUIPMENT	MEMORIAL PARK BENCH	1,905.75
359082 VALLEE CONTRUCTION CO	TREATED WATER FEE REFUND	6,057.38
359138 FCS INTERNATIONAL INC	CONSULTING SERVICES	2,200.00

City Attorney

358981 STATE OF CALIFORNIA	USE TAX	3.45
359071 SHRED IT INC	SHRED SERVICE	47.26
359112 BURKE WILLIAMS AND SORENSEN LLP	LEGAL SERVICES	213.50
359186 WESTAMERICA BANK	COPIER LEASE	78.95

City Manager

359113 CA SHOPPING CART RETRIEVAL CORP	SHOPPING CART RETRIEVAL	450.00
359186 WESTAMERICA BANK	COPIER LEASE	78.95
925395 KARSTE CONSULTING INC	PROFESSIONAL SERVICES	1,650.00

City Clerk

358954 AMERICAN LEGAL PUBLISHING	MUNICIPAL CODE UPDATES	1,705.46
358981 STATE OF CALIFORNIA	USE TAX	16.97
359134 EIDEN, KITTY J	MINUTES CLERK	1,385.50
359186 WESTAMERICA BANK	COPIER LEASE	78.95

City Treasurer

359140 GARDA CL WEST INC	ARMORED CAR PICK UP	226.93
--------------------------	---------------------	--------

Human Resources

359004 FEDEX	SHIPPING	22.97
359071 SHRED IT INC	SHRED SERVICE	47.27
359142 IEDA INC	PROFESSIONAL SERVICES	4,035.84
359145 JACKSON LEWIS LLP	PROFESSIONAL SERVICES	177.00
359186 WESTAMERICA BANK	COPIER LEASE	250.02

Economic Development

358958 ANTIOCH CHAMBER OF COMMERCE	MEMBER DUES	1,270.00
358970 BELUS CONSTRUCTION AND INVESTMENTS INC	FLOOR REPAIR	475.00
358974 CALIF ASSOC FOR LOCAL ECONOMIC DEV	MEMBER DUES	670.00
359046 MUNICIPAL RESOURCE GROUP LLC	CONSULTING SERVICES	3,340.80
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	513.52
359086 ZEPEDA, MARIA LIZEHT	EXPENSE REIMBURSEMENT	109.74
359186 WESTAMERICA BANK	COPIER LEASE	78.95

Finance Administration

359159 OFFICE MAX INC	OFFICE SUPPLIES	117.40
359186 WESTAMERICA BANK	COPIER LEASE	250.02

Finance Accounting

359071 SHRED IT INC	SHRED SERVICE	47.26
359100 AT AND T MCI	PHONE	496.21
359130 DIABLO LIVE SCAN	FINGERPRINTING	40.00
925400 SUNGARD PUBLIC SECTOR INC	EMPLOYEE ONLINE DEVELOPMENT	1,708.80

Prepared by: Georgina Meek
 Finance Accounting

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 OCTOBER 2 - 15, 2015
 FUND/CHECK#

Finance Operations

359104 BANK OF AMERICA	CONFERENCE-JOHNSEN	719.82
359159 OFFICE MAX INC	OFFICE SUPPLIES	204.91
359179 UNITED PARCEL SERVICE	WEEKLY PRINTER SERVICE FEE	4.00
359186 WESTAMERICA BANK	COPIER LEASE	350.36

Non Departmental

358953 AM PAC PROPERTIES	HYDRANT PAYMENT REFUND	92.00
359058 PUBLIC EMPLOYEES RETIREMENT SYSTEM	ADMIN FEE ADJ	542.55
359156 MUNISERVICES LLC	DISCOVERY SERVICES	570.13

Public Works Maintenance Administration

359186 WESTAMERICA BANK	COPIER LEASE	22.50
-------------------------	--------------	-------

Public Works General Maintenance Services

359186 WESTAMERICA BANK	COPIER LEASE	60.00
-------------------------	--------------	-------

Public Works Street Maintenance

358956 ANTIOCH AUTO PARTS	SUPPLIES	24.94
358957 ANTIOCH BUILDING MATERIALS	ASPHALT	889.44
358981 STATE OF CALIFORNIA	USE TAX	27.29
358992 COUNTY ASPHALT	SUPPLIES	1,623.44
359058 PERS	PAYROLL DEDUCTIONS	3,286.47
359125 COUNTY ASPHALT	ASPHALT	2,927.88
359188 WORK WORLD	UNIFORM	125.27
925384 TELFER OIL COMPANY	SUPPLIES	837.45

Public Works-Signal/Street Lights

358964 AT AND T MCI	PHONE	597.98
358981 STATE OF CALIFORNIA	USE TAX	324.90
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	5,874.66
359162 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	185.19
925378 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	290.17
925392 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	242.59

Public Works-Striping/Signing

358981 STATE OF CALIFORNIA	USE TAX	104.81
359090 ALTA FENCE	FENCE & GATE REPAIR	1,840.00
359144 INTERSTATE SALES	BOXES	523.20
359150 MANERI SIGN COMPANY	SIGNS	1,477.24
359175 SUBURBAN PROPANE	PROPANE	194.19
359182 VISIONS RECYCLING INC	SUPPLIES	417.91
359189 ZAP MANUFACTURING INC	REFURBISH SIGN ORDER	1,742.73

Public Works-Facilities Maintenance

358964 AT AND T MCI	PHONE	53.25
358969 BAY CITIES PYROTECTOR	FIRE SPRINKLER INSPECTION	370.00
358981 STATE OF CALIFORNIA	USE TAX	0.61
359053 PACIFIC GAS AND ELECTRIC CO	GAS	14,775.11
359105 BANK OF AMERICA	RECRUITMENT EXPENSES	495.00
359132 DREAM RIDE ELEVATOR	ELEVATOR SERVICES	160.00
359149 LENHART ALARM AND SECURITY	ALARM SYSTEM REPAIRS	311.24
925389 GRAINGER INC	SUPPLIES	26.61

Prepared by: Georgina Meek
 Finance Accounting
 10/22/2015

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 OCTOBER 2 - 15, 2015
 FUND/CHECK#

Public Works-Parks Maint

358964 AT AND T MCI	PHONE	92.83
358981 STATE OF CALIFORNIA	USE TAX	28.15
358999 DELTA FENCE CO	FENCE REPAIR	1,744.00
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	871.23
359088 ACE HARDWARE, ANTIOCH	FASTENERS	2.77
359096 ANTIOCH BUILDING MATERIALS	ASPHALT	4,519.06
359126 CRESCO EQUIPMENT RENTALS	EQUIPMENT RENTALS	957.46
359162 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	189.79
925390 HAMMONS SUPPLY COMPANY	SUPPLIES	156.96
925394 JOHN DEERE LANDSCAPES PACHECO	IRRIGATION CONTROLLER PARTS	550.00

Public Works-Median/General Land

358948 ACE HARDWARE, ANTIOCH	PVC FITTINGS	16.24
358964 AT AND T MCI	PHONE	193.95
358981 STATE OF CALIFORNIA	USE TAX	10.99
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	1,812.43
359088 ACE HARDWARE, ANTIOCH	SUPPLIES	97.28
359161 PACIFIC COAST LANDSCAPE MGMT INC	LANDSCAPE SERVICES	2,571.00
359162 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	63.21
359170 ROBERTS AND BRUNE CO	PVC FITTINGS	88.61
359173 STEWARTS TREE SERVICE INC	TREE SERVICE	4,800.00
925380 JOHN DEERE LANDSCAPES PACHECO	CONTROLLERS	564.13
925394 JOHN DEERE LANDSCAPES PACHECO	IRRIGATION CONTROLLER PARTS	5,513.10

Police Administration

358949 ALAMEDA COUNTY SHERIFFS OFFICE	TUITION-W DEE	282.00
358950 ALAMEDA COUNTY SHERIFFS OFFICE	TUITION-CASTILLO	282.00
358959 ARROWHEAD 24 HOUR TOWING INC	TOWING SERVICES	225.00
358960 ASR - BRICKER MINCOLA	UNIFORM	4,016.57
358967 BARAKOS, DIMITRI A	EXPENSE REIMBURSEMENT	141.11
358972 BITTNER, DESMOND D	EXPENSE REIMBURSEMENT	70.00
358981 STATE OF CALIFORNIA	USE TAX	243.23
358982 CALIFORNIA POLICE CHIEFS ASSOC	TUITION-NISSEN	210.00
358983 CASTILLO IV, SANTIAGO	MEAL ALLOWANCE	22.50
358984 CLEMENTI, MARK A	PREEMPLOYMENT EVALUATION	625.00
358988 CONCORD UNIFORMS LLC	UNIFORMS	383.68
358991 CONTRA COSTA COUNTY	FELONY FILING FEES	12,858.00
358993 COVANTA ENERGY, LLC	EVIDENCE DESTRUCTION	756.79
358996 D PREP LLC	TUITION-NISSEN	223.00
358997 DEE, WILLIAM F	MEAL ALLOWANCE	22.50
359000 DOUBLETREE HOTEL	LODGING-NISSEN	217.74
359003 ED JONES CO INC	BADGE	875.73
359004 FEDEX	SHIPPING	45.20
359010 GIRARD, JEANNINE G	MEAL ALLOWANCE	22.50
359016 HILTON	LODGING-LOWTHER	768.57
359017 HILTON	LODGING-HOFFMAN	768.57
359018 HILTON	LODGING-MORTIMER	768.57

Prepared by: Georgina Meek
 Finance Accounting

10/22/2015

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 OCTOBER 2 - 15, 2015
 FUND/CHECK#

359019 HILTON	LODGING-KOCH	768.57
359020 HILTON	LODGING-PERKINSON	715.95
359021 HOFFMAN, RICK D	TRAINING PER DIEM	284.00
359022 HOLIDAY INN	LODGING-LADUE	396.00
359028 KOCH, MATTHEW T	TRAINING PER DIEM	284.00
359029 LADUE, DONALD	TRAINING PER DIEM	213.00
359030 LAW OFFICES OF JONES AND MAYER	LEGAL SERVICES	6,512.78
359032 LOWTHER, GARY M	TRAINING PER DIEM	284.00
359040 MORTIMER, MICHAEL P	TRAINING PER DIEM	284.00
359047 NET TRANSCRIPTS	TRANSCRIPTION SERVICES	264.85
359048 NISSEN, TARRA L	TRAINING PER DIEM	142.00
359049 NISSEN, TARRA L	TRAINING PER DIEM	183.00
359051 OFFICE MAX INC	OFFICE SUPPLIES	758.22
359055 PERKINSON, JAMES A	TRAINING PER DIEM	280.00
359057 PORAC LEGAL DEFENSE FUND	RESERVE DUES	40.50
359069 SCOTT, ELIZABETH LACY	MEAL ALLOWANCE	22.50
359074 SIMPSON INVESTIGATIVE SVCS GROUP	INVESTIGATION SERVICES	273.00
359079 TRAINING FOR SAFETY INCORPORATED	TUITION-GIRARD	296.00
359080 TRAINING FOR SAFETY INC	TUITION-SCOTT	296.00
359097 ARROWHEAD 24 HOUR TOWING INC	TOWING SERVICES	225.00
359098 ASR - BRICKER MINCOLA	UNIFORM	1,103.28
359111 BROWNELLS INC	FIREARM EQUIPMENT	575.88
359127 CRIME SCENE CLEANERS INC	CRIME SCENE CLEANUP	275.00
359151 MARRIOTT HOTEL	LODGING-NISSEN	330.16
359165 PARS	ARC POLICE SIP	186,000.00
359171 SHRED IT INC	SHRED SERVICES	285.06
359179 UNITED PARCEL SERVICE	SHIPPING	251.67
359186 WESTAMERICA BANK	COPIER LEASE	1,642.05
925379 IMAGE SALES INC	ID CARD	71.44
925382 MOBILE MINI LLC	PORTABLE STORAGE CONTAINERS	250.87
925393 IMAGE SALES INC	ID CARD	17.86
925396 MOBILE MINI LLC	PORTABLE STORAGE CONTAINERS	107.43
Police Prisoner Custody		
359186 WESTAMERICA BANK	COPIER LEASE	151.33
Police Community Policing		
359005 FEDEX	SHIPPING	59.76
359013 HARGER, MATTHEW J	MILEAGE REIMBURSEMENT	41.40
359023 HUNT AND SONS INC	FUEL	50.04
359039 MOORE K9 SERVICES	K9 TRAINING	800.00
359187 WISECARVER JR, JIMMY R	EXPENSE REIMBURSEMENT	35.00
925389 GRAINGER INC	SUPPLIES	377.35
Police Investigations		
359014 HEWITT, B J	EXPENSE REIMBURSEMENT	149.41
359026 IN CUSTODY TRANSPORTATION INC	PRISONER TRANSPORT	526.60
359186 WESTAMERICA BANK	COPIER LEASE	607.78

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 OCTOBER 2 - 15, 2015
 FUND/CHECK#

Police Special Operations Unit

359078 TOYOTA FINANCIAL SERVICES	VEHICLE LEASE	887.98
359176 TOYOTA FINANCIAL SERVICES	VEHICLE LEASE	732.47

Police Communications

358962 AT AND T MCI	PHONE	49.88
358963 AT AND T MCI	PHONE	675.23
358964 AT AND T MCI	PHONE	1,271.44
358966 AVIAT US INC	CONNECTION SERVICES	77,295.12
358981 STATE OF CALIFORNIA	USE TAX	22.24
358986 COMCAST	CONNECTION SERVICES	334.93
358990 CONTRA COSTA COUNTY	TELECOMMUNICATIONS SERVICES	600.00
359011 GLOBALSTAR	SATELLITE PHONE	88.70
359041 MOTOROLA SOLUTIONS INC	EQUIPMENT	312,087.63
359054 PACIFIC TELEMAGEMENT SERVICES	LOBBY PAY PHONE	85.80
359058 PERS	PAYROLL DEDUCTIONS	714.45
359060 PVP COMMUNICATIONS INC	MOTORCYCLE HEADSET	2,796.92
359099 AT AND T MCI	PHONE	675.08
359110 BLUE SHIELD OF CALIFORNIA	PAYROLL DEDUCTIONS	16.08
359120 CONTRA COSTA COUNTY	TELECOMMUNICATIONS SERVICES	7,170.57
925378 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	1,803.62

Office Of Emergency Management

358964 AT AND T MCI	PHONE	357.36
---------------------	-------	--------

Police Facilities Maintenance

358964 AT AND T MCI	PHONE	301.91
359037 MICROBIZ SECURITY COMPANY	EQUIPMENT REPAIR	289.00
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	20,928.34
359091 AMERICAN PLUMBING INC	PLUMBING SERVICES	166.72
359102 AUTOMATIC DOOR SYSTEMS INC	DOOR REPAIR	549.80
359132 DREAM RIDE ELEVATOR	ELEVATOR SERVICES	80.00
359157 OAKLEYS PEST CONTROL	PEST CONTROL SERVICE	185.00

Community Development Administration

359186 WESTAMERICA BANK	COPIER LEASE	227.38
-------------------------	--------------	--------

Community Development Land Planning Services

358981 STATE OF CALIFORNIA	USE TAX	1.41
359061 RANEY PLANNING & MANAGEMENT INC	PROFESSIONAL SERVICES	7,367.49

CD Code Enforcement

359070 SHERWIN WILLIAMS CO	SUPPLIES	449.88
359087 CONTRA COSTA COUNTY	LIEN RELEASE FEES	501.00
359089 ALLIED WASTE SERVICES	RESIDENTIAL GARBAGE ABATEMENT	3,145.26
359106 BANK OF AMERICA	LODGING-LOPEZ	921.55
359146 K2GC	ABATEMENT SERVICES	743.54
359167 PRINT CLUB	FORMS	200.56
359186 WESTAMERICA BANK	COPIER LEASE	175.26

PW Engineer Land Development

358964 AT AND T MCI	PHONE	34.88
358981 STATE OF CALIFORNIA	USE TAX	1.14

Prepared by: Georgina Meek
 Finance Accounting
 10/22/2015

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 OCTOBER 2 - 15, 2015
 FUND/CHECK#

359062 RAY MORGAN COMPANY	COPIER USAGE	364.83
359083 VERIZON WIRELESS	DATA USAGE	76.02
359186 WESTAMERICA BANK	COPIER LEASE	686.14
Community Development Building Inspection		
358981 STATE OF CALIFORNIA	USE TAX	1.79
359106 BANK OF AMERICA	TRAINING-SHUCK	348.45
359159 OFFICE MAX INC	OFFICE SUPPLIES	184.41
Capital Imp. Administration		
359083 VERIZON WIRELESS	DATA USAGE	38.01
359186 WESTAMERICA BANK	COPIER LEASE	108.50
925374 CDW GOVERNMENT INC	COMPUTER EQUIPMENT	272.50
Community Development Engineering Services		
359186 WESTAMERICA BANK	COPIER LEASE	105.31
212 CDBG Fund		
CDBG		
925391 HOUSE, TERI	CONSULTING SERVICES	11,407.50
213 Gas Tax Fund		
Streets		
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	6,548.47
359162 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	114.06
214 Animal Control Fund		
Animal Control		
358981 STATE OF CALIFORNIA	USE TAX	422.99
359001 EAST BAY VETERINARY EMERGENCY	VETERINARY SERVICES	192.02
359002 EAST HILLS VETERINARY HOSPITAL	VETERINARY SERVICES	1,000.08
359015 HILLS PET NUTRITION	ANIMAL FOOD	1,562.67
359053 PACIFIC GAS AND ELECTRIC CO	GAS	1,101.49
359058 PERS	PAYROLL DEDUCTIONS	714.45
359141 HILLS PET NUTRITION	ANIMAL FOOD	4,584.15
359186 WESTAMERICA BANK	COPIER LEASE	151.33
Maddie's Fund Grant		
359002 EAST HILLS VETERINARY HOSPITAL	VETERINARY SERVICES	3,371.74
359094 ANIMAL HOSPITAL OF ANTIOCH	VETERINARY SERVICES	745.00
219 Recreation Fund		
Non Departmental		
358971 BETHESDA COMMUNITY CHURCH	DEPOSIT REFUND	450.00
359007 FLORES, MIREYA	SECURITY	1,210.00
359072 SILENT PARTNER PRIVATE SECURITY	SECURITY GUARD SERVICES	2,300.00
359085 WARD, REBECCA	DEPOSIT REFUND	500.00
Recreation Admin		
358969 BAY CITIES PYROTECTOR	FIRE SPRINKLER INSPECTION	2,065.90
359053 PACIFIC GAS AND ELECTRIC CO	GAS	3,180.25
359091 AMERICAN PLUMBING INC	PLUMBING SERVICES	1,495.00
925388 CONSOLIDATED ELECTRICAL DIST INC	BATTERIES	222.91
Senior Programs		
358964 AT AND T MCI	PHONE	100.35

Prepared by: Georgina Meek
 Finance Accounting
 10/22/2015

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 OCTOBER 2 - 15, 2015
 FUND/CHECK#

359053 PACIFIC GAS AND ELECTRIC CO	GAS	2,120.17
359129 DELTA FENCE CO	SECURITY FENCE	3,195.00
Recreation Sports Programs		
358981 STATE OF CALIFORNIA	USE TAX	2.03
359024 ICEE COMPANY, THE	SUPPLIES	669.56
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	2,234.93
359118 CONCORD SOFTBALL UMPIRES	UMPIRE FEES	1,716.00
359124 COSTCO	SUPPLIES	184.77
Recreation Concessions		
358964 AT AND T MCI	PHONE	18.37
Recreation-New Comm Cntr		
358964 AT AND T MCI	PHONE	21.14
358968 BAY BUILDING MAINTENANCE INC	JANITORIAL SERVICES	995.00
358969 BAY CITIES PYROTECTOR	SPRINKLER INSPECTION	1,730.00
358986 COMCAST	CONNECTION SERVICES	1,587.42
359008 FOLGERGRAPHICS	FALL RECREATION GUIDE	5,688.97
359034 MAD SCIENCE OF MT DIABLO	CONTRACTOR PAYMENT	873.60
359053 PACIFIC GAS AND ELECTRIC CO	GAS	8,339.14
359099 AT AND T MCI	PHONE	65.53
359108 BIG SKY LOGOS AND EMBROIDERY	SHIRTS	148.13
359124 COSTCO	SUPPLIES	165.20
359185 WESCO RECEIVABLES CORP	SUPPLIES	305.55
359186 WESTAMERICA BANK	COPIER LEASE	300.62
925388 CONSOLIDATED ELECTRICAL DIST INC	BALLAST	180.61
222 Measure C/J Fund		
Streets		
359139 FEDERAL ADVOCATES INC	ADVOCACY SERVICES	5,000.00
226 Solid Waste Reduction Fund		
Solid Waste		
358989 CONTRA COSTA COUNTY	GREEN PERMIT	800.00
359027 KETTLE CREEK CORP	RECYCLE BARREL	227.28
359106 BANK OF AMERICA	BANNERS	171.78
229 Pollution Elimination Fund		
Channel Maintenance Operation		
358952 ALTA FENCE	GATE REPAIR	368.00
358981 STATE OF CALIFORNIA	USE TAX	8.04
359009 FURBER SAW INC	TOOLS	1,744.66
359038 MJH EXCAVATING INC	LANDSCAPE SERVICES	5,735.00
359101 ATLANTIS DIVING AND SALVAGE CO	INSPECTION SERVICES	2,500.00
359128 DEJANVIER, KURT JOESPH	SEMINAR FEE REIMBURSEMENT	100.00
359133 ECORP CONSULTING INC	PROFESSIONAL SERVICES	1,521.26
359154 MT DIABLO LANDSCAPE CENTERS INC	CONCRETE MIX	1,237.34
925373 ANKA BEHAVIORAL HEALTH INC	LANDSCAPE SERVICES	19,849.00
925384 TELFER OIL COMPANY	SUPPLIES	43.60

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 OCTOBER 2 - 15, 2015
 FUND/CHECK#

251 Lone Tree SLLMD Fund		
<i>Lonetree Maintenance Zone 1</i>		
358964 AT AND T MCI	PHONE	73.48
359052 PACIFIC COAST LANDSCAPE MGMT INC	LANDSCAPE SERVICES	2,995.00
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	869.29
359161 PACIFIC COAST LANDSCAPE MGMT INC	LANDSCAPE SERVICES	2,995.00
<i>Lonetree Maintenance Zone 2</i>		
358964 AT AND T MCI	PHONE	122.13
359052 PACIFIC COAST LANDSCAPE MGMT INC	LANDSCAPE SERVICES	4,285.00
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	787.85
359161 PACIFIC COAST LANDSCAPE MGMT INC	LANDSCAPE SERVICES	2,420.00
<i>Lonetree Maintenance Zone 3</i>		
358964 AT AND T MCI	PHONE	54.01
252 Downtown SLLMD Fund		
<i>Downtown Maintenance</i>		
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	347.25
359088 ACE HARDWARE, ANTIOCH	SUPPLIES	14.70
253 Almondridge SLLMD Fund		
<i>Almondridge Maintenance</i>		
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	226.22
359073 SILVA LANDSCAPE	LANDSCAPE SERVICES	1,368.00
254 Hillcrest SLLMD Fund		
<i>Hillcrest Maintenance Zone 1</i>		
358964 AT AND T MCI	PHONE	36.74
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	1,106.61
359161 PACIFIC COAST LANDSCAPE MGMT INC	LANDSCAPE SERVICES	1,714.00
<i>Hillcrest Maintenance Zone 2</i>		
358964 AT AND T MCI	PHONE	126.39
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	798.80
<i>Hillcrest Maintenance Zone 4</i>		
358964 AT AND T MCI	PHONE	106.70
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	685.21
359073 SILVA LANDSCAPE	LANDSCAPE SERVICES	2,052.00
359172 SILVA LANDSCAPE	LANDSCAPE SERVICES	3,420.00
255 Park 1A Maintenance District Fund		
<i>Park 1A Maintenance District</i>		
358964 AT AND T MCI	PHONE	18.65
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	225.14
256 Citywide 2A Maintenance District Fund		
<i>Citywide 2A Maintenance Zone 3</i>		
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	83.07
<i>Citywide 2A Maintenance Zone 4</i>		
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	332.59
<i>Citywide 2A Maintenance Zone 5</i>		
359053 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	434.97

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 OCTOBER 2 - 15, 2015
 FUND/CHECK#

Citywide 2A Maintenance Zone 6

359053 PACIFIC GAS AND ELECTRIC CO ELECTRIC 249.11

Citywide 2A Maintenance Zone 9

358964 AT AND T MCI PHONE 73.48

359053 PACIFIC GAS AND ELECTRIC CO ELECTRIC 516.65

Citywide 2A Maintenance Zone10

359053 PACIFIC GAS AND ELECTRIC CO ELECTRIC 132.70

257 SLLMD Administration Fund

SLLMD Administration

358981 STATE OF CALIFORNIA USE TAX 10.75

358994 CROP PRODUCTION SERVICES INC CHEMICALS 4,589.55

359114 CAPCA SEMINAR-BECHTHOLDT/HARRIS 120.00

359163 PAPA MEMBER DUES 315.00

311 Capital Improvement Fund

Streets

359092 ANCHOR CONCRETE CONSTRUCTION INC SIDEWALK REPAIR PROJECT 6,414.88

Energy Efficiency

359065 RISING SUN ENERGY CENTER CYES SERVICES 5,000.00

312 Prewett Family Park Fund

Parks & Open Space

359067 ROYSTON HANAMOTO ALLEY AND ABEY PROFESSIONAL SERVICES 79,781.53

925381 KARSTE CONSULTING INC PROFESSIONAL SERVICES 6,240.00

925395 KARSTE CONSULTING INC PROFESSIONAL SERVICES 6,840.00

416 Honeywell Capital Lease Fund

Non Departmental

359103 BANK OF AMERICA LOAN PAYMENT 43,987.06

569 Vehicle Replacement Fund

Equipment Maintenance

358965 ATLANTIC MACHINERY INC 2015 VAN-CON EQUIPMENT 405,341.57

570 Equipment Maintenance Fund

Non Departmental

359023 HUNT AND SONS INC FUEL 9,040.01

Equipment Maintenance

358956 ANTIOCH AUTO PARTS BATTERIES 847.43

358981 STATE OF CALIFORNIA USE TAX 78.90

359033 MAACO AUTO BODY REPAIR 1,336.88

359042 MSI FUEL MANAGEMENT INC FUEL SYSTEM USAGE 130.69

359050 OCONNELL JETTING EQUIPMENT REPAIR 387.64

359053 PACIFIC GAS AND ELECTRIC CO ELECTRIC 764.45

359059 PURSUIT NORTH LIGHT BAR 4,901.59

359075 SPRAYTEC EQUIPMENT REPAIR 2,863.61

359077 SUPERIOR AUTO PARTS AIR FILTER 48.99

359084 WALNUT CREEK FORD SUPPLIES 444.65

359095 ANTIOCH AUTO PARTS FILTERS 1,470.95

359119 CONTRA COSTA COUNTY RADIO SERVICES 480.00

359131 DIAMOND TRUCK BODY MFG CO INC EQUIPMENT RACK 3,305.00

Prepared by: Georgina Meek
 Finance Accounting

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 OCTOBER 2 - 15, 2015
 FUND/CHECK#

359136 FAST UNDERCAR	BRAKE PARTS	331.99
359153 MICHAEL STEAD WALNUT CREEK	DOOR ACTUATOR	43.09
359155 MUNICIPAL POOLING AUTHORITY	VEHICLE INSURANCE	731.87
359168 RESPONSIVE COMMUNICATION SERVICES	GPS ANTENNA	146.50
359183 WALNUT CREEK FORD	MANIFOLD ASSEMBLY	421.87
359186 WESTAMERICA BANK	COPIER LEASE	27.50
925386 BIG SKY ENTERPRISES INC	WASTE OIL PICKUP	90.00
925398 SC FUELS	COOLANT	1,371.71
573 Information Services Fund		
Information Services		
358964 AT AND T MCI	PHONE	66.06
358981 STATE OF CALIFORNIA	USE TAX	0.30
Network Support & PCs		
358964 AT AND T MCI	PHONE	96.36
358981 STATE OF CALIFORNIA	USE TAX	0.33
358986 COMCAST	CONNECTION SERVICES	1,039.57
359186 WESTAMERICA BANK	COPIER LEASE	102.03
Telephone System		
358961 AT AND T MCI	PHONE	16.05
358964 AT AND T MCI	PHONE	2,448.65
359099 AT AND T MCI	PHONE	271.11
Office Equipment Replacement		
358981 STATE OF CALIFORNIA	USE TAX	1.56
925372 ALTURA COMMUNICATION SOLUTIONS LLC	DATA SWITCH REPLACEMENT	14,995.67
925374 CDW GOVERNMENT INC	COMPUTER EQUIPMENT	896.53
577 Post Retirement Medical-Police Fund		
Non Departmental		
359058 PERS	PAYROLL DEDUCTIONS	6,100.00
578 Post Retirement Medical-Misc Fund		
Non Departmental		
359058 PERS	PAYROLL DEDUCTIONS	9,272.00
579 Post Retirement Medical-Mgmt Fund		
Non Departmental		
359058 PERS	PAYROLL DEDUCTIONS	6,588.00
580 Loss Control Fund		
Human Resources		
359045 MUNICIPAL POOLING AUTHORITY	15/16 WORK COMP INSURANCE	457,963.00
611 Water Fund		
Non Departmental		
358953 AM PAC PROPERTIES	HYDRANT PAYMENT REFUND	2,709.00
359107 BAY AREA BARRICADE	SUPPLIES	2,893.96
359109 BISHOP CO	SUPPLIES	606.68
359137 FASTENAL CO	SUPPLIES	179.61
359170 ROBERTS AND BRUNE CO	SUPPLIES	5,711.66
925377 GRAINGER INC	SUPPLIES	1,343.06
925389 GRAINGER INC	SUPPLIES	655.42

Prepared by: Georgina Meek
 Finance Accounting

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 OCTOBER 2 - 15, 2015
 FUND/CHECK#

925390 HAMMONS SUPPLY COMPANY	SUPPLIES	1,740.73
Water Supervision		
359082 VALLEE CONTRUCTION CO	BACKFLOW FIRE LINE FEE REFUND	324.00
Water Production		
358948 ACE HARDWARE, ANTIOCH	SUPPLIES	187.54
358951 ALLIED PACKING AND SUPPLY INC	FLEX HOSE	1,693.30
358964 AT AND T MCI	PHONE	2,270.18
358981 STATE OF CALIFORNIA	USE TAX	605.09
359006 FISHER SCIENTIFIC COMPANY	LAB SUPPLIES	603.65
359012 HACH CO	LAB SUPPLIES	3,442.22
359025 IEH LABORATORIES	SAMPLE TESTING	350.00
359036 MCCAMPBELL ANALYTICAL INC	MONITORING	140.40
359053 PACIFIC GAS AND ELECTRIC CO	GAS	139,641.78
359064 REINHOLDT ENGINEERING CONSTR	FUEL TANK TESTING	420.00
359081 UNIVAR USA INC	CAUSTIC	5,188.58
359088 ACE HARDWARE, ANTIOCH	ROPE	124.46
359093 ANIMAL DAMAGE MANAGEMENT	ANIMAL CONTROL SERVICE	125.00
359099 AT AND T MCI	PHONE	131.04
359117 CONCO PUMPING	CONCRETE PUMP	1,835.50
359135 EXPONENT INC	PROFESSIONAL SERVICES	4,848.00
359147 KARL NEEDHAM ENTERPRISES INC	EQUIPMENT RENTAL	22,879.24
359152 MCCAMPBELL ANALYTICAL INC	MONITORING	2,376.90
359162 PACIFIC GAS AND ELECTRIC CO	ELECTRIC	238.43
359179 UNITED PARCEL SERVICE	SHIPPING	10.95
359180 UNIVAR USA INC	CAUSTIC	15,487.29
359186 WESTAMERICA BANK	COPIER LEASE	51.42
925375 CHEMTRADE CHEMICALS US LLC	ALUM	2,627.08
925376 EUROFINS EATON ANALYTICAL INC	MONITORING	415.00
925383 SIERRA CHEMICAL CO	CHLORINE	4,252.47
925385 AIRGAS SPECIALTY PRODUCTS	AMMONIA	1,788.21
925387 CHEMTRADE CHEMICALS US LLC	ALUM	10,587.10
925399 SIERRA CHEMICAL CO	CHLORINE	4,252.47
Water Distribution		
358956 ANTIOCH AUTO PARTS	SUPPLIES	12.83
358957 ANTIOCH BUILDING MATERIALS	ASPHALT	900.56
358964 AT AND T MCI	PHONE	18.37
358981 STATE OF CALIFORNIA	USE TAX	106.89
358986 COMCAST	CONNECTION SERVICES	334.93
358992 COUNTY ASPHALT	ASPHALT	717.43
358998 DELTA DIABLO	RECYLCLED WATER	9,550.05
359043 MT DIABLO LANDSCAPE CENTERS INC	SUPPLIES	103.17
359068 RT LAWRENCE CORP	MONTHLY LOCKBOX PROCESSING	709.79
359170 ROBERTS AND BRUNE CO	PIPE & FITTINGS	15,804.45
359178 TYLER TECHNOLOGIES	MONTHLY INSITE FEES	340.00
359181 USA BLUE BOOK	RATCHET SET	938.27
359186 WESTAMERICA BANK	COPIER LEASE	70.01

Prepared by: Georgina Meek
 Finance Accounting

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 OCTOBER 2 - 15, 2015
 FUND/CHECK#

925395 KARSTE CONSULTING INC	PROFESSIONAL SERVICES	1,650.00
Water Meter Reading		
359058 PERS	PAYROLL DEDUCTIONS	428.67
359104 BANK OF AMERICA	CREDIT CARD MACHINE	981.82
Public Buildings & Facilities		
358955 ANCHOR CONCRETE CONSTRUCTION INC	CONCRETE	24,850.00
359115 CAROLLO ENGINEERS INC	CONSULTING SERVICES	1,624.20
359148 KIMLEY HORN AND ASSOCIATES INC	CONSULTING SERVICES	836.80
Warehouse & Central Stores		
359179 UNITED PARCEL SERVICE	WEEKLY PRINTER SERVICE FEE	4.00
359186 WESTAMERICA BANK	COPIER LEASE	151.33
612 Water System Improvement Fund		
Water Systems		
359082 VALLEE CONTRUCTION CO	WATER CAPACITY FEE REFUND	3,958.62
621 Sewer Fund		
Sewer-Wastewater Supervision		
359068 RT LAWRENCE CORP	MONTHLY LOCKBOX PROCESSING	709.79
359186 WESTAMERICA BANK	COPIER LEASE	212.85
Sewer-Wastewater Collection		
358948 ACE HARDWARE, ANTIOCH	SUPPLIES	32.34
358957 ANTIOCH BUILDING MATERIALS	ASPHALT	900.56
358964 AT AND T MCI	PHONE	71.40
358981 STATE OF CALIFORNIA	USE TAX	53.96
358986 COMCAST	CONNECTION SERVICES	334.93
358992 COUNTY ASPHALT	ASPHALT	717.44
359044 MUNICIPAL MAINT EQUIPMENT INC	SUPPLIES	2,749.46
359088 ACE HARDWARE, ANTIOCH	SUPPLIES	18.62
359104 BANK OF AMERICA	CREDIT CARD MACHINE	980.82
359128 DEJANVIER, KURT JOESPH	CERTIFICATION REIMBURSEMENT	165.00
359158 OCCUPATIONAL HEALTH CENTERS	MEDICAL VACCINE	105.50
359169 ROBERSON, MATTHEW S	EXPENSE REIMBURSEMENT	164.00
359178 TYLER TECHNOLOGIES	MONTHLY INSITE FEES	340.00
925389 GRAINGER INC	SUPPLIES	7,704.08
622 Sewer System Improvement Fund		
Wastewater Collection		
359082 VALLEE CONTRUCTION CO	SEWER CAPACITY FEE REFUND	2,382.00
631 Marina Fund		
Marina Administration		
358964 AT AND T MCI	PHONE	96.51
358969 BAY CITIES PYROTECTOR	FIRE SPRINKLER INSPECTION	370.00
359053 PACIFIC GAS AND ELECTRIC CO	GAS	3,556.76
359063 RECREATION PUBLICATIONS	ADVERTISING	670.00
359186 WESTAMERICA BANK	COPIER LEASE	51.42
925378 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	184.32
Marina Maintenance		
359166 PFLUEGER, MATTHEW JAMES	EXPENSE REIMBURSEMENT	115.00

Prepared by: Georgina Meek
 Finance Accounting
 10/22/2015

CITY OF ANTIOCH
 CLAIMS BY FUND REPORT
 FOR THE PERIOD OF
 OCTOBER 2 - 15, 2015
 FUND/CHECK#

641 Prewett Water Park Fund

Non Departmental

359072 SILENT PARTNER PRIVATE SECURITY	SECURITY GUARD SERVICES	275.00
--	-------------------------	--------

Recreation Water Park

358964 AT AND T MCI	PHONE	52.31
358969 BAY CITIES PYROTECTOR	SPRINKLER INSPECTION	370.00
358981 STATE OF CALIFORNIA	USE TAX	24.86
358985 COLE SUPPLY CO INC	SUPPLIES	261.49
358987 COMMERCIAL POOL SYSTEMS INC	SUPPLIES	3,165.63
359008 FOLGERGRAPHICS	FALL RECREATION GUIDE	3,213.34
359031 LINCOLN EQUIPMENT INC	SUPPLIES	2,445.69
359053 PACIFIC GAS AND ELECTRIC CO	GAS	14,055.14
359116 COLE SUPPLY CO INC	SUPPLIES	74.07
359180 UNIVAR USA INC	CHEMICALS	1,464.21
359184 WATERLINE TECHNOLOGIES INC	POOL CHEMICALS	2,668.20
359186 WESTAMERICA BANK	COPIER LEASE	250.02
925388 CONSOLIDATED ELECTRICAL DIST INC	CIRCUIT BREAKER	129.23
925389 GRAINGER INC	EAR PLUGS	527.23
925392 ICR ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	211.14

Rec Prewett Concessions

358964 AT AND T MCI	PHONE	52.70
358981 STATE OF CALIFORNIA	USE TAX	214.81

721 Employee Benefits Fund

Non Departmental

358995 CSAC EXCESS INSURANCE AUTHORITY	PAYROLL DEDUCTIONS	2,948.00
359058 PERS	PAYROLL DEDUCTIONS	315,213.07
359110 BLUE SHIELD OF CALIFORNIA	PAYROLL DEDUCTIONS	2,444.36
359121 CONTRA COSTA COUNTY	PAYROLL DEDUCTIONS	400.00
359122 CONTRA COSTA COUNTY	PAYROLL DEDUCTIONS	50.00
359123 CONTRA COSTA COUNTY	PAYROLL DEDUCTIONS	391.91
359143 INTERNAL REVENUE SERVICE	PAYROLL DEDUCTIONS	60.00
359160 OPERATING ENGINEERS TRUST FUND	PAYROLL DEDUCTIONS	9,453.08
359164 PARS	PAYROLL DEDUCTIONS	3,105.50
359177 RECIPIENT	PAYROLL DEDUCTIONS	112.15
925397 NATIONWIDE RETIREMENT SOLUTIONS	PAYROLL DEDUCTIONS	27,559.26
925401 VANTAGEPOINT TRANSFER AGENTS	PAYROLL DEDUCTIONS	3,861.73



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of October 27, 2015

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: William R. Galstan, Interim Acting Assist. City Attorney *William R. Galstan*

SUBJECT: **Rejection of Claims: Syed Younus
Geico Insurance**

RECOMMENDED ACTION

It is recommended that the City Council reject the following claims:

1. Syed Younus – Claim received on September 8, 2015.
2. Geico Insurance – Claim received on September 11, 2015.

Should the City Council desire to discuss this matter, it would be scheduled for a future closed session.

cc: MPA Risk Management



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of October 27, 2015

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Scott Buenting, Associate Engineer, Capital Improvements Division

APPROVED BY: Ron Bernal, Public Works Director/City Engineer *REB*

SUBJECT: Consideration of Bids for the Water Main Replacement at Various Locations, P.W. 503-15

RECOMMENDED ACTION

It is recommended that the City Council award the Water Main Replacement at Various Locations contract and authorize the City Manager to execute an agreement with the lowest, responsive bidder, D & D Pipelines, Inc. in the amount of \$585,000.

STRATEGIC PURPOSE

This item supports Strategy K-1 in the Strategic Plan by ensuring well maintained public facilities and rights-of-way and Strategy K-2 by enhancing the delivery of high quality water to our customers.

FISCAL IMPACT

The 2015-16 Capital Improvement Budget includes \$800,000 for water system improvements and replacements through the Water Line Expansion Fund. The Engineer's estimate for the construction of this project was \$650,000.

DISCUSSION

On October 6, 2015, eight (8) bids were received and opened as shown on the attached tabulation. The low bid was submitted by D & D Pipelines, Inc. of San Francisco in the amount of \$585,000. The bids have been checked and found to be without any errors or omissions.

This project will replace the aging domestic water facilities on West Lake Court and Sunset Drive, between Bryan Avenue and Cavallo Road. A replacement pressure regulating station will also be installed within the center median of Hillcrest Avenue.

ATTACHMENTS

A: Tabulation of Bids

ATTACHMENT "A"

CITY OF ANTIOCH TABULATION OF BIDS

JOB TITLE: Water Main Replacement at Various Locations
(P.W. 503-15)

BIDS OPENED: October 6, 2015 ~ 2:00 p.m.
City Council Chambers

Engineer's Construction Estimate	D & D Pipelines, Inc. San Francisco	W.R. Forde Associates Richmond	Terracon Pipelines, Inc. Healdsburg	R.J. Gordon Construction, Inc. Pleasant Hill	JMB Construction, Inc. South San Francisco
TOTAL BID PRICE	\$650,000.00	\$646,500.00	\$699,902.00	\$715,150.00	\$789,600.00

<i>D & D Pipelines, Inc.</i>	<i>W.R. Forde Associates</i>	<i>Terracon Pipelines, Inc.</i>	<i>R.J. Gordon Construction, Inc.</i>	<i>JMB Construction, Inc.</i>
Striping Chrisp Co. Saw Cut Fine Line Sawing & Drilling	Striping Bayside Stripe & Seal	Grinding Delta Grinding Co.	Striping Chrisp Co. Saw Cut Bayline Cutting	Hot Taps Tap Master Inc.

AI

CITY OF ANTIOCH
TABULATION OF BIDS

JOB TITLE: Water Main Replacement at Various Locations
(P.W. 503-15)

BIDS OPENED: October 6, 2015 ~ 2:00 p.m.
City Council Chambers

Engineer's Construction Estimate	Con-Quest Contractors, Inc. San Francisco	Knife River Construction Stockton	Atlas Peak Construction Napa	
TOTAL BID PRICE	\$650,000.00	\$794,500.00	\$810,250.00	\$874,100.00

<i>Con-Quest Contractors, Inc.</i> Hot Taps Tap Master Inc.	<i>Knife River Construction</i> ACP Removal AALS Striping Chrisp Co. WPCP/Insp/Annual Report Verux	<i>Atlas Peak Construction</i> Striping Chrisp Co.	
---	--	--	--

A2



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of October 27, 2015

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Scott Buenting, Associate Engineer, Capital Improvements Division

APPROVED BY: Ron Bernal, Public Works Director/City Engineer *REB*

SUBJECT: Second Amendment to the Consultant Service Agreement with RMC Water and Environment for Engineering Design, Environmental Permitting and Construction Support Services for the West Antioch Creek Channel Improvements Project (P.W. 201-6)

RECOMMENDED ACTION

It is recommended that Council approve the Second Amendment to the Consultant Service Agreement with RMC Water and Environment for engineering design, permitting and construction support services for the West Antioch Creek Channel Improvement Project to increase the contract by \$174,004 for a total contract amount of \$1,211,430.

STRATEGIC PURPOSE

This item supports Strategy K-1 in the Strategic Plan by ensuring well maintained public facilities and rights-of-way, as well as Strategy K-5 by reducing the City's liability from third party claims and continuing to comply with regulatory requirements of state and federal agencies.

FISCAL IMPACT

The approval of this amendment will increase RMC's contract by \$174,006 for a total contract amount of \$1,211,430. Funding for this work will be provided from Drainage Area 55 Impact Fees.

DISCUSSION

On October 9, 2012 the City Council approved an agreement with the Contra Costa County Flood Control District to accelerate the Flood Control District's West Antioch Creek Channel Improvement Project by having the City take on certain responsibilities, including contracting with the design consultant and environmental consultant.

On November 27, 2012, the City Council authorized the execution of a design consultant service agreement with RMC Water and Environment (RMC) to provide engineering design, permitting and construction support services for the West Antioch Creek Channel Improvements Project. This project consists of replacing the existing undersized arch culvert system beneath Tenth Street and the narrow gunite ditch

between Eighth Street and Tenth Street with a system that provides a 25-year level of flood protection. In addition, the existing earthen channel from Eighth Street downstream to 200 feet north of the BNSF railroad crossing will be desilted in order to reestablish the original design capacity of the channel.

Additional regulatory agencies permit requirements and extensive documentation demanded for obtaining the necessary right of way and easements have resulted in unforeseen work needed to be performed by RMC. In an attempt to minimize mitigation cost by disturbing less channel habitat in a single operation, the sedimentation removal portion of the project has been separated into phases. RMC was tasked with drafting the phasing plan, updating permit applications and working with the U.S. Army Corps of Engineers and the State of California Department of Fish and Wildlife to develop an acceptable plan. This process required supplemental project design efforts and expanded coordination with the regulatory agencies. Property acquisition activities have required refinement and additional legal plats and descriptions to be generated due to recent land purchases and redefined boundaries. A total of eleven new legal plats and descriptions have been needed. These activities have resulted in the project design completion date extending to Spring of 2016 and further project management and coordination with the Department of Water Resources regarding the project grant to be necessary.

Staff is recommending an amendment to RMC's Design Consultant Service Agreement to include additional environmental compliance, project design, right of way acquisition support, project management and grant coordination services in the amount of \$174,006 for a total contract amount of \$1,211,430.

ATTACHMENTS

A: Amendment No. 2 to the Design Consultant Services Agreement

ATTACHMENT "A"

**AMENDMENT NO. 2 TO AGREEMENT
FOR ENGINEERING DESIGN, ENVIRONMENTAL PERMITTING AND
CONSTRUCTION SUPPORT SERVICES FOR THE WEST ANTIOCH CREEK
CHANNEL IMPROVEMENTS, P.W. 201-6**

THIS SECOND AMENDMENT TO THE AGREEMENT FOR CONSULTANT SERVICES is entered into this 28th day of October, 2015, by and between the CITY OF ANTIOCH, a municipal corporation ("CITY") and RMC WATER AND ENVIRONMENT, their address is 2175 North California Blvd., Suite 315, Walnut Creek, CA 94596 ("Consultant").

RECITALS

WHEREAS, on November 28, 2012, RMC Water and Environment entered into an Agreement for Professional Consultant Services for the West Antioch Creek Channel Improvements ("Agreement") in the amount of \$832,339.00; and

WHEREAS, on December 16, 2014, City amended the Agreement to increase the compensation for RMC Water and Environment for actual costs in the amount of \$205,085.00 bringing the total compensation to an amount not to exceed \$1,037,424.00; and

NOW, THEREFORE, THE PARTIES DO MUTUALLY AGREE AS FOLLOWS:

1. **SERVICES. Section 1 of the Agreement:** is amended to include the following provision:

Consultant shall provide to City the services described in the Scope of Work attached as Exhibit A at the time and place and in the manner specified therein.

2. **COMPENSATION. Section 2 of the Agreement:**

CITY shall increase the compensation for RMC Water and Environment for actual costs in the amount of \$174,004.00 bringing the total compensation to an amount not to exceed \$1,211,430.00.

3. All other terms and conditions of the Agreement shall remain in full force and effect.

CITY OF ANTIOCH:

RMC WATER AND ENVIRONMENT

By: _____
Steve Duran, City Manager

By: _____
David L. Richardson, Principal

APPROVED AS TO FORM:

By: _____
City Attorney

EXHIBIT "A"

City of Antioch West Antioch Channel Improvements Project Amendment No. 2

RMC Water and Environment (RMC) was awarded a contract on November 28, 2012 by the City of Antioch (City) to design the West Antioch Creek Channel Improvement Project (Project). In December 2014, the City approved Amendment No. 1 to the contract extending the schedule and augmenting the original budget to a newly projected completion date of June 1015.

The RMC team continues to advance the project as scoped in its contract with the City, including ongoing changes to the project. Most of these changes have already incurred cost and will continue to incur additional costs as the project is implemented through the bid period. The table below summarizes the budget status for each task as of September 25, 2015, along with the anticipated cost to complete and the associated amendment request by task. A detailed spreadsheet summarizing the projected cost to complete is included as Attachment A. As part of this amendment request, RMC is requesting that the completion date be amended to March 15, 2016, which is the projected contract award or NTP date. Discussion of the status of each task is described in more detail below.

Budget and Amendment Summary (as of 9/25/2015)

Task	Original Budget	Amended Budget	Budget Remaining	Cost to Complete ¹	Amendment Request
Task 1: Project Management	\$60,125	\$125,624	(\$14,716)	\$25,902	\$40,618
Task 2: Data Gathering and Review	\$99,438	\$76,150	\$5,242	\$0	(\$5,242)
Task 3: Surveying and Mapping	\$38,972	\$57,384	(\$24,705)	\$7,788	\$32,493
Task 4: Geotechnical Investigations	\$98,954	\$121,661	\$0	\$0	\$0
Task 5: Alternatives Analysis and Preliminary Design	\$18,660	\$41,053	(\$2)	\$0	\$2
Task 6: Detailed Project Design and PS&E	\$251,234	\$292,812	\$20,135	\$75,134	\$54,999
Task 7: Environmental Compliance	\$169,298	\$245,704	(\$11,686)	\$38,550	\$50,236
Task 8: Bidding Phase Support Services	\$9,782	\$9,782	\$9,782	\$9,782	\$0
Task 9: DWR Coordination and Additional Grant Funding	\$46,160	\$48,495	\$2,888	\$4,576	\$1,688
Task 10: Engineering Services During Construction	\$39,717	\$0	\$0	\$0	\$0
Task 11: Support Soil Disposal Agreement	\$0	\$18,740	\$18,150	\$17,362	(\$788)
Project Total	\$832,340	\$1,037,405	\$5,088	\$179,094	\$174,006

Notes:

1. Based on schedule and assumptions presented herein.

AI

Task 1: Project Management

The project schedule has been delayed for various reasons beyond the control of RMC. The initial completion date for the design phase of the project was January 2014. Amendment No. 1 extended the completion to March 2015. We are now projecting a completion date 12 months later, in March 2016. As a result, RMC is requesting additional Task 1 budget for the following reasons:

- The extended project duration has resulted in additional project management efforts that must continue through completion of the project.
- We anticipate up to two additional meetings with the City to review project progress and conduct design submittal reviews.

RMC requests that the City authorize a budget increase of \$40,618 for Task 1. Below is a summary of the work still to be completed for this task.

Task 1 Work Summary

Subtask	Remaining Scoped Work	New Work or Rework	Status of New Work or Rework
1.1: General Project Management	<ul style="list-style-type: none"> • None 	<ul style="list-style-type: none"> • Additional 12 months of project management activities including supervising, monitoring, and coordinating design for conformance with standard engineering practices • Additional 1 months of updating and maintaining project files 	Ongoing to March 2016
1.2: Project Schedule	<ul style="list-style-type: none"> • None 	<ul style="list-style-type: none"> • Additional 12 months of schedule updates 	Ongoing to March 2016
1.3: Project Meetings, Reports, and Invoicing	<ul style="list-style-type: none"> • None 	<ul style="list-style-type: none"> • One additional progress meeting including agendas and summaries • Up to one additional review workshop coordination meetings including agenda and summary • Additional 12 progress reports/invoices 	Ongoing to March 2016
1.4: Public Outreach Program	<ul style="list-style-type: none"> • None 	<ul style="list-style-type: none"> • None 	Completed

Task 2: Data Gathering and Review

Work under Task 2 is complete assuming that County Flood Control will not require further hydraulic analyses for the new phasing of the channel improvements. The remaining budget under Task 2 is approximately \$5,242, which should be reallocated across the other tasks.

Task 3: Surveying and Mapping

The Contra Costa County Flood Control District (County FCD) continues to request refinements and edits to the plat and legal description documents prepared for the project. The number of plat and legal documents has increased from the 16 authorized under Amendment No. 1 to 27

A2

documents. RMC is requesting a budget increase of \$32,493. Below is a summary of the work to be completed for this task.

Task 3 Work Summary

Subtask	Remaining Scoped Work	New Work or Rework	Status of New Work or Rework
3.1 Supplemental Site Surveying	• None	• None	Complete
3.2: Right-of-way Mapping Preparation	• None	• Up to twelve (11) additional plats and legal descriptions, including ongoing edits as requested by County FCD	Ongoing

Task 4: Geotechnical Investigations

The work under this task is complete.

Task 5: Alternatives Analysis and Preliminary Design

The work under this task is complete.

Task 6: Detailed Project Design and Plans, Specifications, and Estimates (PS&E)

After submittal of the revised 95% PS&E, the City directed RMC to revise the Reach B desilting design to include only a narrow low flow channel excavation between the downstream end of Reach A and the inlet to the W. 4th Street box culverts. This change resulted in changes to all Reach B drawings and changes in the necessary easements for construction. RMC updated the revised 95% PS&E to reflect then new initial Reach B construction for use in updating the environmental permit applications to the USACOE and CDFW.

RMC is also providing additional services in coordinating with utilities needing to relocate their facilities and accommodating these relocations through inclusion of casing pipes and conduits within the W. 10th St. box culvert structure.

RMC is requesting a budget increase of \$54,999. Below is a summary of the work to be completed for this task.

A3

Task 6 Work Summary

Subtask	Remaining Scoped Work	New Work or Rework	Status of New Work or Rework
6.1: 35% PS&E Submittals	• None	• None	N/A
6.2: 65% PS&E Submittals	• None	• None	N/A
6.3: 95% PS&E Submittals	• None	• None	N/A
6.4: 100% and Final PS&E Submittals	• As scoped	<ul style="list-style-type: none"> • Additional utility coordination for relocations • Revised Reach B phasing approach to initial phase reduce project cost 	Ongoing

Task 7: Environmental Compliance

The required level of effort for performing this task continues to grow to respond to agency requests and as the City makes adjustments to the project description. There has been more coordination over a longer duration with regulatory agencies than scoped. RMC has also prepared permit updates to reflect the revised phasing of Reach B desilting work developed by the City. RMC expects ongoing efforts to respond to USFWS and SHPO under Section 10 and 106 consultation, reviewing and responding to CDFW draft RMA documents and developing dredge permit applications for the RWQCB. RMC is requesting a budget increase for this task of \$50,236. Below is a summary of the work to be completed for this task.

Task 7 Work Summary

Subtask	Remaining Scoped Work	New Work or Rework	Status of New Work or Rework
7.1: Permit Acquisition	• As scoped	<ul style="list-style-type: none"> • Additional coordination with regulators • Multiple iterations LSAA review • Rework of permit applications for revised Reach B phasing • Extended follow up with agencies on permits applications review status 	Ongoing pursuit of permits
7.2: Mitigation Monitoring and Reporting Program	• None	• None	N/A
7.3: CEQA Coordination	• None	• None	N/A
7.4: Rare Plant Surveys	• None	• None	N/A

A4

Task 8: Bidding Phase Support Services

This task has not started. No additional work or rework has been identified for this task.

Task 9: DWR Coordination and Additional Grant Funding

RMC is being asked to prepare quarterly progress reports for DWR for the City's Prop E grant. The extended schedule has resulted in additional quarterly reports and will extend to the first quarter of 2016. RMC is requesting an additional budget of \$1,688 for these additional quarterly reports.

Task 10: Engineering Services During Construction

The City has reallocated \$12,597 out of this task to perform rare plant surveys as part of Task 7. The remaining budget and scope were eliminated with Amendment No. 1.

Task 11: Support Soil Disposal Agreement (New Task)

No additional work or rework has been identified for this task.

AS



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of October 27, 2015

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Alexis Morris, Senior Planner *AM*

APPROVED BY: Forrest Ebbs, Director of Community Development *FE*

SUBJECT: Design Review of Buchanan Crossings Shops E Building (AR-15-14)

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution approving design review of Shops E at Buchanan Crossings Shopping Center, subject to the conditions contained in the attached resolution.

STRATEGIC PURPOSE

This action will forward Long Term Goal G: Planning, Entitlements, and Permitting, by providing consistent and efficient entitlement, permitting, and development services to the public.

FISCAL IMPACT

There is no direct fiscal impact to the City of Antioch with the approval of the design review application. The project will be required to pay all applicable City fees if the applicant moves forward with construction.

DISCUSSION

The applicant, Buchanan Crossings, LLC, is requesting approval of design review for the 5,912 s.f. Shops E building in the Buchanan Crossings shopping center. The project is located at the northwest corner of Somersville Road and Buchanan Road (APN 074-480-005).

The 103,139 square foot Buchanan Crossings shopping center was approved by the City Council in August, 2008. The original approval included an application to rezone the project site from Regional Commercial (C-3) to Planned Development District (P-D) and to approve a Final Development Plan, as well as a Vesting Tentative Map, Use

Permit, and Design Review for a portion of the shopping center. The original design review approval included all of the buildings on the site plan with the exception of Future Pad A, Future Pad C, and Future Shops E. The original 2008 project approvals required Shops E to return to the Design Review Board and the City Council for architectural approval. The Planning Commission approved the architecture of Pad C, architecture and a revised site plan for Major D (Grocery Outlet), and a revised site plan for Pad A in 2014 (Attachment B). Future Pad A is still subject to design review approval. Construction of the CVS, Grocery Outlet and Pad C is almost complete.

The Planning Commission recommended approval of the design review application on October 21, 2015.

Architecture

The proposed Shops E building is located adjacent to Buchanan Road to the east of Future Pad B and the shopping center entrance. The proposed building is a 5,912 s.f. multi-tenant building with a drive-thru that will be divided into five tenant suites. The landscaping around the building and a master sign program for the entire shopping center were previously approved.

The building features the same color palette, materials and architecture as Pad C, which was approved by the Planning Commission in 2014. The proposed elevations include a raised tower element on the corner of the north elevation facing the parking lot. The tower element has a stone base with a rolled tile mansard roof. The stone elements are also included in varying heights on the other four elevations. The storefronts have a significant amount of glazing and are accented with black awnings. The stucco walls feature score lines of various patterns to add additional visual interest to the façade.

The south elevation is very visible from Buchanan Road and is functionally the rear of the building. There is one window for the drive thru tenant and several man doors on this elevation, as well as the back of the trash enclosure. This elevation also features the raised tower element with mansard roof, stone details, score lines in varying patterns, and black awnings. The applicant did not provide details of any menu or order boards for the drive thru use. A condition is included in the attached resolution requiring the location and the design of this signage to be approved by the Community Development Director.

ATTACHMENTS

- A: Resolution
- B: Project Plans

ATTACHMENT "A"

RESOLUTION NO. 2015/**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH APPROVING DESIGN REVIEW OF SHOPS E OF THE BUCHANAN CROSSINGS SHOPPING CENTER

WHEREAS, the City Council of the City of Antioch did receive a request from Buchanan Crossings, LLC for design review approval of the 5,912 s.f. Shops E building in the Buchanan Crossings shopping center (AR-15-14) (APN 074-480-005); and

WHEREAS, an Initial Study/Mitigated Negative Declaration was prepared for the original shopping center approval and the proposed project does not result in any potential environmental impacts that were not previously analyzed. Further environmental review is not required. Compliance with the mitigation measures identified in the original IS/MND and Mitigation Monitoring and Reporting Plan is required; and

WHEREAS, the Planning Commission on October 21, 2015, held a hearing, and received and considered evidence, both oral and documentary and recommended that City Council approve the design review of the 5,912 s.f. Shops E building in the Buchanan Crossings shopping center.

WHEREAS, on October 27, 2015, the City Council duly held a hearing on the matter, and received and considered evidence, both oral and documentary.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Antioch does hereby APPROVE the design of Shops E for the Buchanan Crossings shopping center (AR-15-14), subject to the following conditions.

A. GENERAL CONDITIONS

1. The applicant shall defend, indemnify, and hold harmless the City in any action brought by a third party to challenge the land use entitlement. In addition, if there is any referendum or other election action to contest or overturn these approvals, the applicant shall either withdraw the application or pay all City costs for such an election.
2. The project shall be implemented as indicated on the application form and accompanying materials provided to the City and in compliance with the Antioch Municipal Code, or as amended by the Planning Commission.
3. No building permit will be issued unless the plan conforms to the site plan as approved by the Planning Commission and the standards of the City.

4. No permits or approvals, whether discretionary or mandatory, shall be considered if the applicant is not current on fees, reimbursement payments, and any other payments that are due.
5. That this approval expires two years from the date of approval (Expires: October 27, 2017), unless a building permit has been issued and construction has diligently commenced thereon and has not expired, or an extension has been approved by the Zoning Administrator. Requests for extensions must be received in writing with the appropriate fees prior to the expiration of this approval. No more than one, one year extension shall be granted.

B. CONSTRUCTION CONDITIONS

1. The use of construction equipment shall be restricted to weekdays between the hours of 8:00 a.m. and 5:00 p.m., or as approved in writing by the City Manager.
2. The project shall be in compliance with and supply all the necessary documentation for AMC 6-3.2: Construction and Demolition Debris Recycling.
3. Building permits shall be secured for all proposed construction associated with this facility, including any interior improvements not expressly evident on the plans submitted.

C. FIRE REQUIREMENTS

1. All requirements of the Contra Costa County Fire Protection District shall be met:
 - a. The developer shall submit three (3) complete sets of plans and specifications of the subject project, including plans for any of the following required submittals, to the Fire District for review and approval prior to construction to ensure compliance with minimum requirements related to fire and life safety. The required re-submittals shall include tenant improvement plans, fire sprinklers, and fire alarm (105.4.1) CFC, (901.2) CFC, (107) CBC.
 - b. Plan review and inspection fees shall be submitted at the time of plan review submittal. Checks may be made payable to "CCCFPD" (Contra Costa County Fire Protection District).

D. FEES

1. The applicant shall pay all fees as required by the City Council.
2. The applicant shall pay the Regional Traffic Impact Fee as well as all other applicable fees, including any future increase in the Regional Traffic Impact Fee.

3. The applicant shall pay the Contra Costa County Fire Protection District Fire Development Fee in place at the time of building permit issuance.
4. The applicant shall pay any required Drainage Area fees prior to the issuance of any building permits for this project.
5. The developer shall pay all applicable Delta Diablo Sanitation District fees prior to the issuance of any building permits for this project.

E. UTILITIES

1. All existing and proposed utilities shall be undergrounded (e.g. transformers and PMH boxes) and subsurface in accordance with the Antioch Municipal Code, except existing P.G.& E. towers, if any or as approved by the City Engineer.
2. Underground utilities shall be designed to flow approximately parallel to the centerline of the street, or as approved by the City Engineer.
3. All on-site curbs, gutters and sidewalks shall be constructed of Portland cement concrete.
4. The sewer collection system shall be constructed to function as a gravity system.
5. If necessary, a public utilities easement that encompasses public utilities shall be provided as directed by the City Engineer.
6. All ground mounted utility appurtenances such as transformers, AC condensers, backflow devices, etc., shall be located out of public view and adequately screened in such a manner as to minimize the visual and acoustical impact. Screening may include a combination of landscaping and/or masonry to the satisfaction of the Community Development Department. All gas and electrical meters shall be concealed and/or painted to match the building
7. The applicant shall prepare a final site plan and elevations of all on-site mechanical equipment (including HVAC condensers, transformers, switch boxes, backflow devices, PG&E transformers, etc.) and specifics of how such equipment shall be screened from public view. This plan, with an approval stamp from the City of Antioch shall be submitted to the utility provider for review. Any necessary changes or deviations from the approved utility location and/or screening shall be reviewed by the Community Development Department prior to installation and may be subject to discretionary Design Review processing and fees.
8. Improvements and fees that are required by the Contra Costa County Flood Control District shall be implemented, as approved by the City Engineer.

9. The developer shall provide adequate water pressure and volume to serve this development, as approved by the City Engineer. This will include a minimum residual pressure of 20 psi with all losses included at the highest point of water service and a minimum static pressure of 50 psi.
10. A reduced backflow prevention device shall be installed on all City water meter services.

F. PROJECT-SPECIFIC CONDITIONS

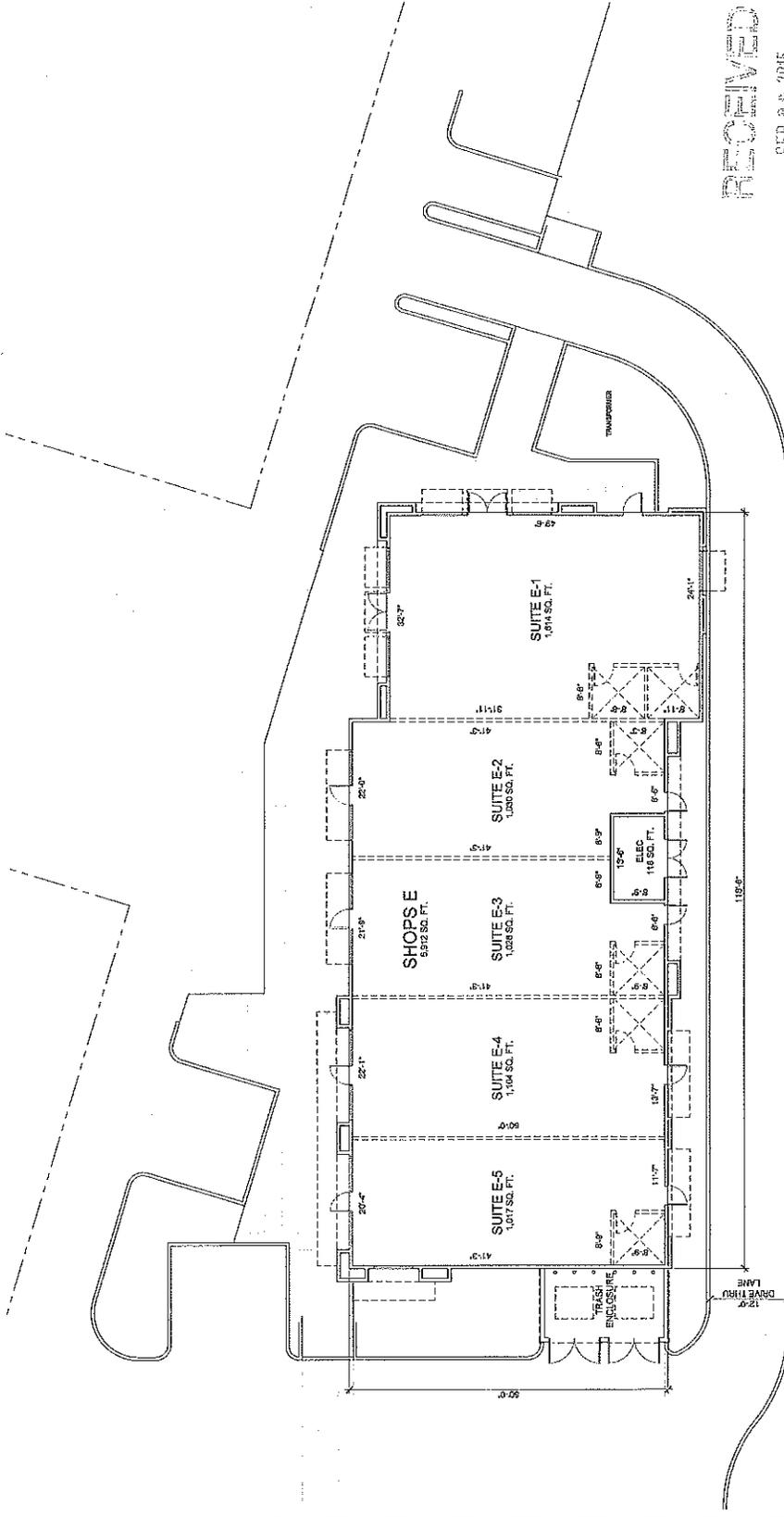
1. This design review approval applies to the construction of the approximately 5,912 s.f. Shops E building in the Buchanan Crossings shopping center as depicted on the project plans submitted to the City of Antioch on September 29, 2015.
2. The applicant shall comply with the conditions of approval outlined in City Council Resolutions 2008/81 and 2008/88. If there is a conflict between this resolution and the two aforementioned resolutions, this resolution shall take precedence.
3. On-site pedestrian circulation and landscaping shall be consistent with the original approval. Pedestrian access shall also be provided in accordance with the California Building Code, including permanent and interim ADA access from Buchanan Road to all buildings and between all buildings.
4. Bicycle parking shall be provided consistent with Antioch Municipal Code. Location and number of bicycle parking spaces shall be submitted for the review and approval of the Community Development Department prior to the issuance of building permits.
5. The building permit submittal shall include detailed design plans for the menu and order signage for the drive thru tenant. The location and the design of the menu and order signage shall be subject to the approval of the Community Development Director prior to the issuance of building permits for the sign.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 27th day of October, 2015 by the following vote:

AYES:
NOES:
ABSENT:

ARNE SIMONSEN
CITY CLERK OF THE CITY OF ANTIOCH



RECEIVED
SEP 29 2015

CITY OF ANTIOCH
COMMUNITY DEVELOPMENT

A1
250 Sutter Street, Suite 500
San Francisco, California 94108
Tel: 415.774.6002 Fax: 415.774.1556
mgaarchitecture.com

BUCHANAN CROSSINGS
ANTIOCH, CALIFORNIA
THE OROSCO GROUP

PAGE
FLOOR PLAN
Scale : 1/8" = 1'-0"
0 4 8 16



DATE	DESCRIPTION
SEPTEMBER 24, 2015	1547201
MGA JOB #:	
DATE	REVISIONS
20150924	Admin Design Review - Page E

© MGA ARCHITECTURE INC. ALL RIGHTS RESERVED.
THIS FLOOR PLAN IS DEVELOPED IN PART AND IN PART BY MGA ARCHITECTURE INC. AND IS NOT TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF MGA ARCHITECTURE INC.

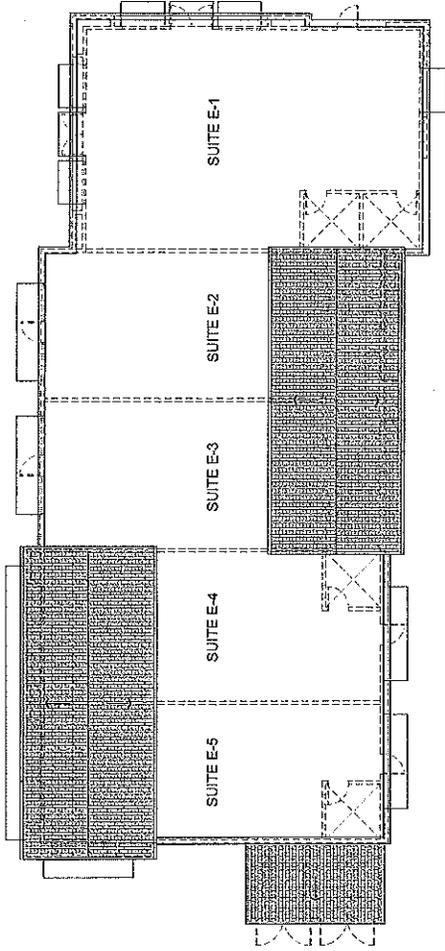




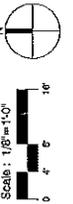
A2

250 Sutter Street, Suite 500
San Francisco, California 94108
T: 415.974.8002 F: 415.974.1556
mgarchitect.com

BUCHANAN CROSSINGS ANTIOCH, CALIFORNIA THE OROSCO GROUP



PAD E
ROOF PLAN



Scale: 1/8" = 1'-0"

DATE: SEPTEMBER 24, 2015
MCS JOB #: 15-47301
DATE: 2015-09-24
REVISED: Admin Design Review - Pad E

THE OROSCO GROUP ARCHITECTS
3000 CALIFORNIA STREET, SUITE 200, OAKLAND, CA 94612
TEL: 415.763.8800 FAX: 415.763.8801
WWW.OROCSO.COM
© 2015 THE OROSCO GROUP. ALL RIGHTS RESERVED.
THIS DOCUMENT IS THE PROPERTY OF THE OROSCO GROUP. IT IS TO BE USED ONLY FOR THE PROJECT AND SITE SPECIFICALLY IDENTIFIED HEREIN. ANY REUSE OR DISTRIBUTION OF THIS DOCUMENT WITHOUT THE WRITTEN PERMISSION OF THE OROSCO GROUP IS STRICTLY PROHIBITED.

MATERIALS

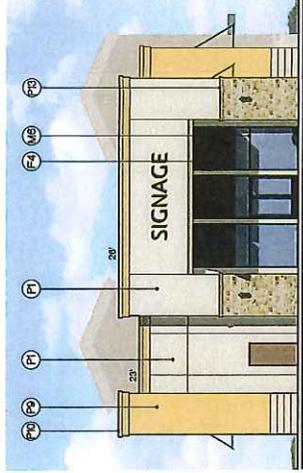
- M1 Light Weight Concrete Roof Tile
Eagle Roofing Products
Capistrano - Adobe (Item 1373)
- M2- Joint Option 1
Stone Veneer
Eldorado Stone
- Feddledge- Meteca
- M2- Joint Option 2
Stone Veneer
Eldorado Stone
- Feddledge- Meteca
- M6 Alum. Stonefront painted to match
Dunn Edwards DEA 187 "Black"

FABRIC AWNING

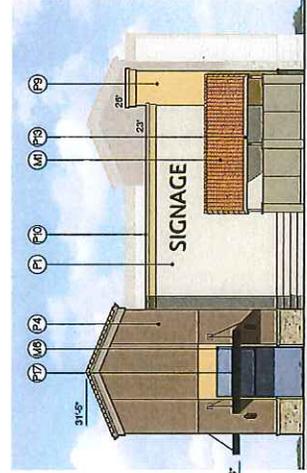
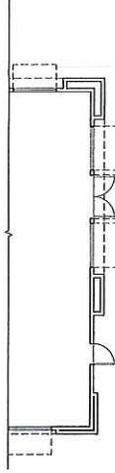
- F4
Fresist HUV
Black
SS80RS-0000

PAINT COLOR

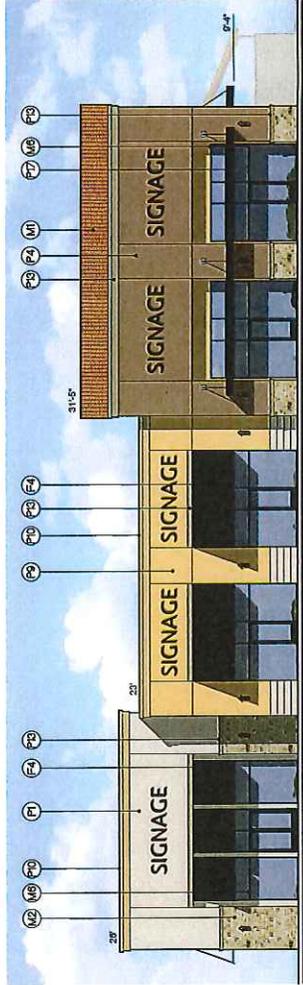
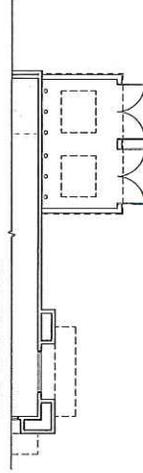
- P1 Oyster
DEC 748
- P4 Wandering Road
DE 6076
- P6 Weathered Saddle
DE 6187
- P9 Regency Cream
DE 6325
- P10 Graham Cracker
DE 6144
- P13 Bison Beige
DEC 790
- P17 Black
DEA 187



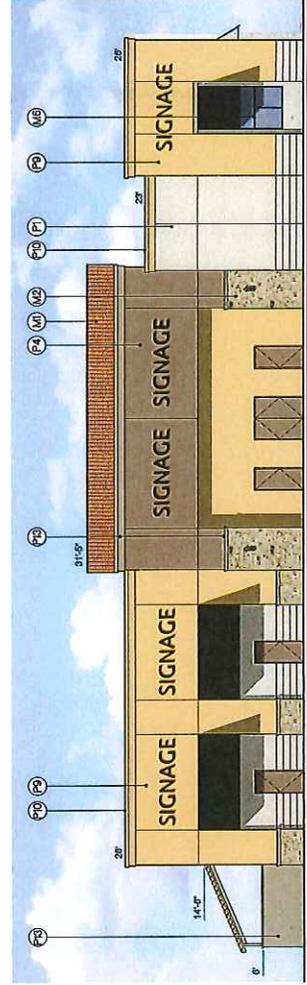
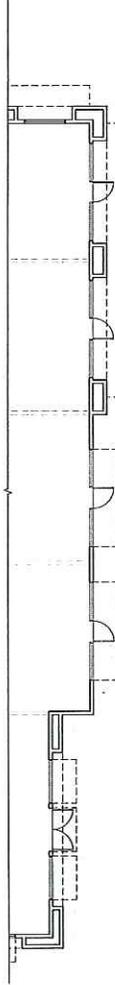
EAST ELEVATION



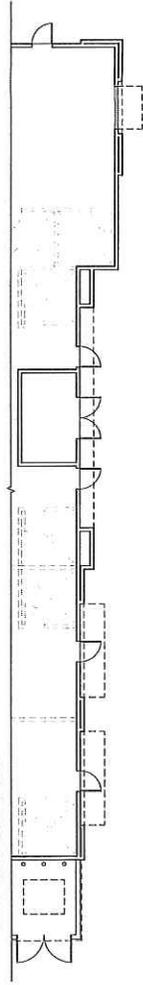
WEST ELEVATION



NORTH ELEVATION



SOUTH ELEVATION



**BUCHANAN CROSSINGS
ANTIOCH, CALIFORNIA
THE OROSCO GROUP**

**PAD E
EXTERIOR ELEVATIONS - SCHEME 1**
Scale: 1/8" = 1'-0"
0 4' 8' 16'

DATE: SEPTEMBER 24, 2015
MCO JOB #: 15473.01
DATE: 2015-09-24
REVISIONS:
Admin Design Review - Pad E

A3.1
250 Sutter Street, Suite 500
San Francisco, California 94108
T: 415.974.6002 F: 415.974.1556
mgaarchitecture.com



PAINT COLOR

	P1 Oyster DEC 748
	P2 Travertine DEC 738
	P3 Colorado Trail DE 6117
	P4 Wandering Road DE 6076
	P5 Wild West DE 6055
	P6 Weathered Saddle DE 5187
	P7 Rosewood DEC 706
	P8 Ginger Spice DE 5271
	P9 Regency Cream DE 5325

FABRIC AWNING

	F1 Firesist HUV Admiral Navy 88035-0000
	F2 Firesist HUV Burgundy 88031-0000
	F3 Firesist HUV Forest Green 88037-0000
	F4 Firesist HUV Black 88008-0000
	F5 Firesist HUV Charcoal 88049-0000
	F6 Firesist HUV Toney Beige 88020-0000
	F7 Firesist HUV Sand 88050-0000
	F8 Firesist HUV Terracotta 88022-0000

MATERIALS

	M1 Light Weight Concrete Roof Tile Engle Roofing Products Capistrano - Adobe Blend 3723
	M2- Joint Option 1 Stone Veneer Eldorado Stone Fieldledge- Meseta
	M2- Joint Option 2 Stone Veneer Eldorado Stone Fieldledge- Meseta
	M3 Metal Roof: Berridge- Standing Seam Galvalume
	M4 CMU, Standard Black for Paint See Drawings for Paint Color
	M5 Architectural Concrete - Napa Valley Caststone #18W
	M6 Alum. Storefront painted to match Dunn Edwards DEA 187 "Black"
	M7 Alum. Storefront painted to match Dunn Edwards DEA 181 "Refined Green"

MATERIAL AND COLOR BOARD

Scale: 1/8"=1'-0" DATE: SEPTEMBER 16, 2010
 WCC Job #:

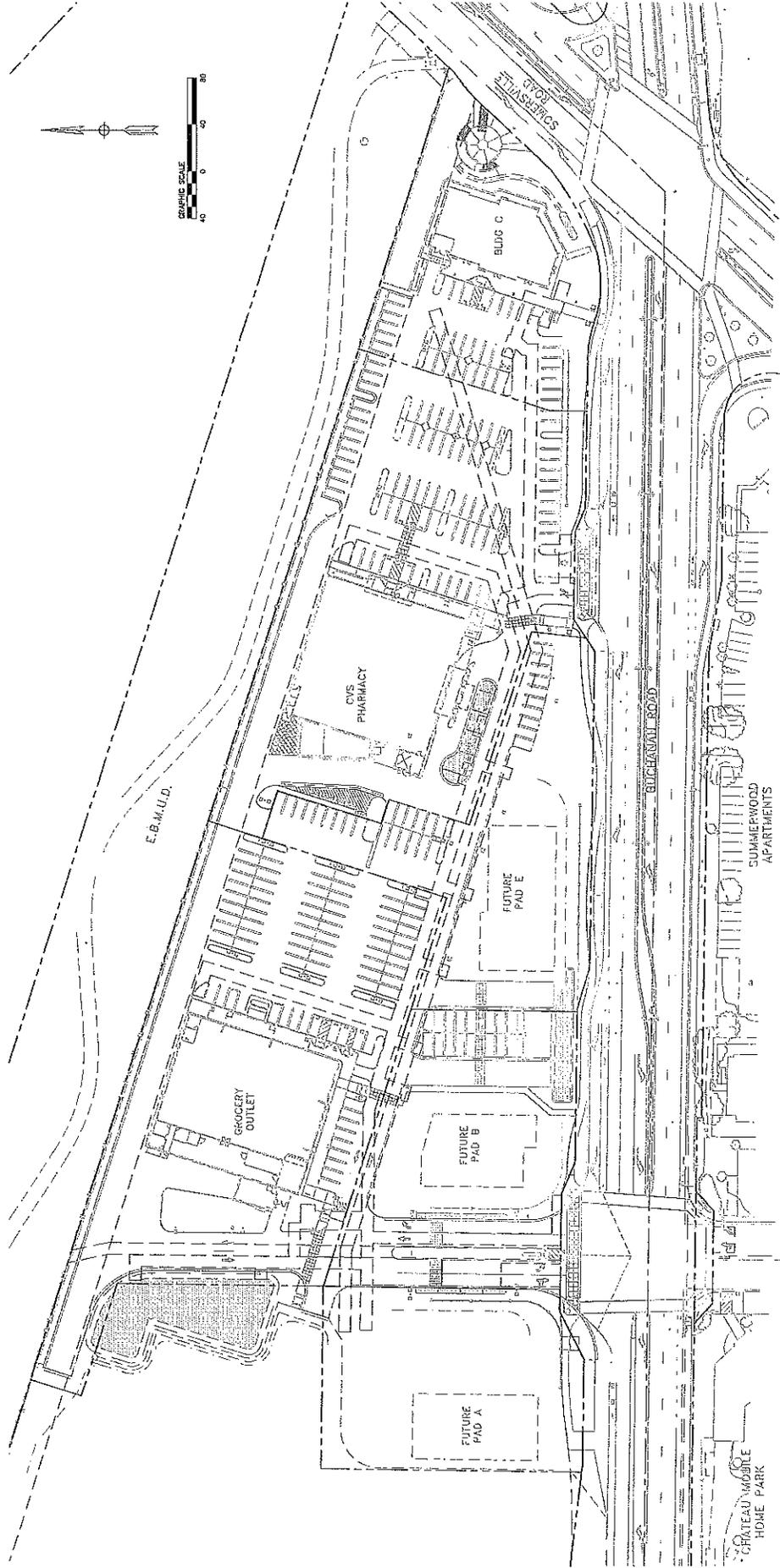
WEISSMAN ARCHITECTS ALL RIGHTS RESERVED
 1977. This publication is intended as a guide only. It is not a contract. The contract documents shall govern. The contractor shall be responsible for obtaining all necessary permits and approvals.

**BUCHANAN CROSSING
 ANTIOCH, CALIFORNIA**



250 Sutter Street, Suite 500
 San Francisco, California 94108
 T 415.574.8002 F 415.574.1565
 mg@buchanancrossing.com

84



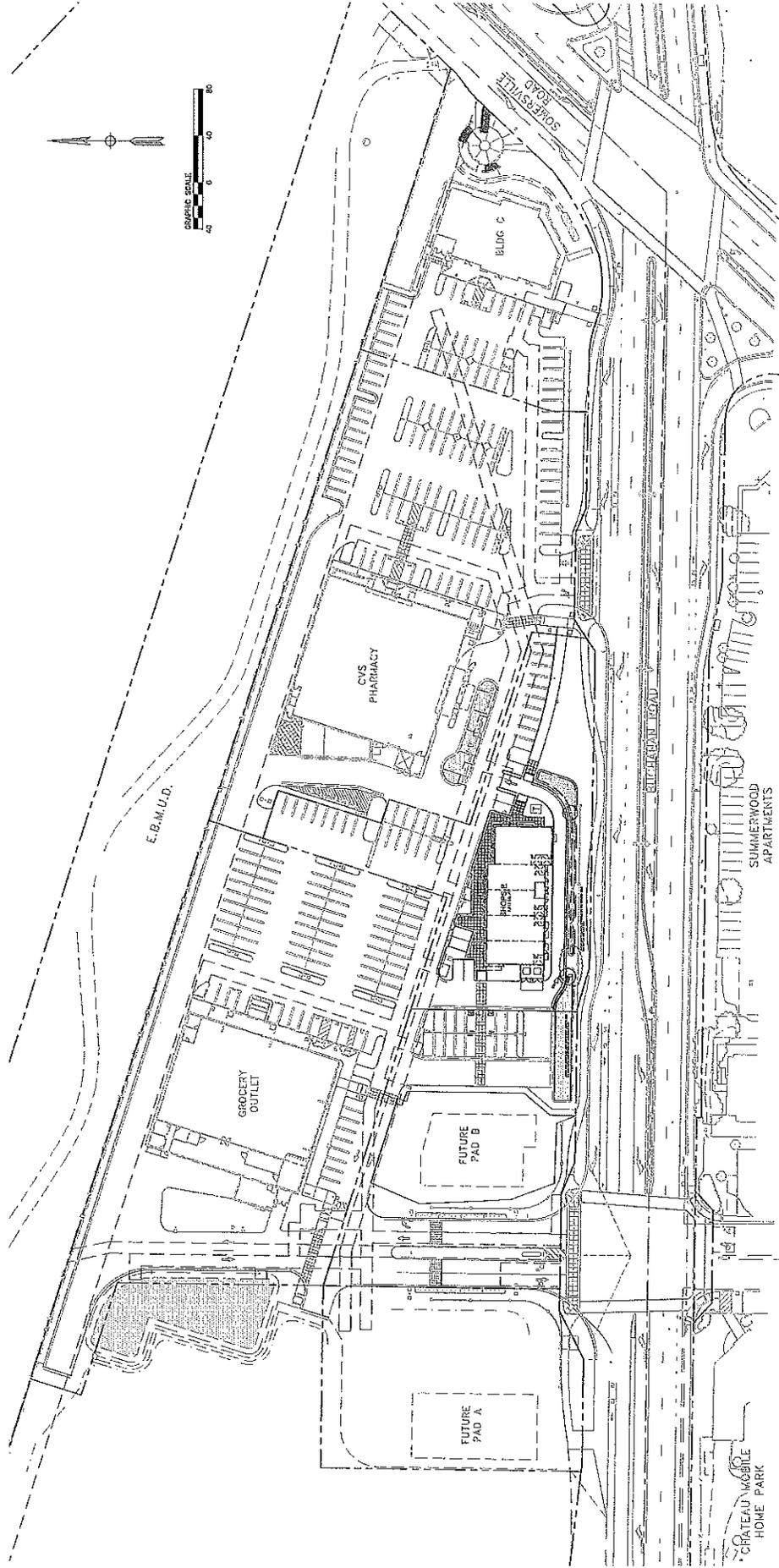
BUCHANAN CROSSINGS
ANTIOCH, CALIFORNIA
THE OROSCO GROUP

PAD E
EXISTING OVERALL PHASE 1 SITE PLAN
 Scale: AS SHOWN

DATE:	SEPTEMBER 24, 2016
BK JOB #:	20158110-10
DATE:	2015-09-24
REVISIONS:	AS SHOWN
DATE:	2015-09-24
REVISIONS:	AS SHOWN

C1
 980 9TH ST SUITE 1770
 SACRAMENTO, CA 95814
 916-556-5800
 916-556-5899 (FAX)





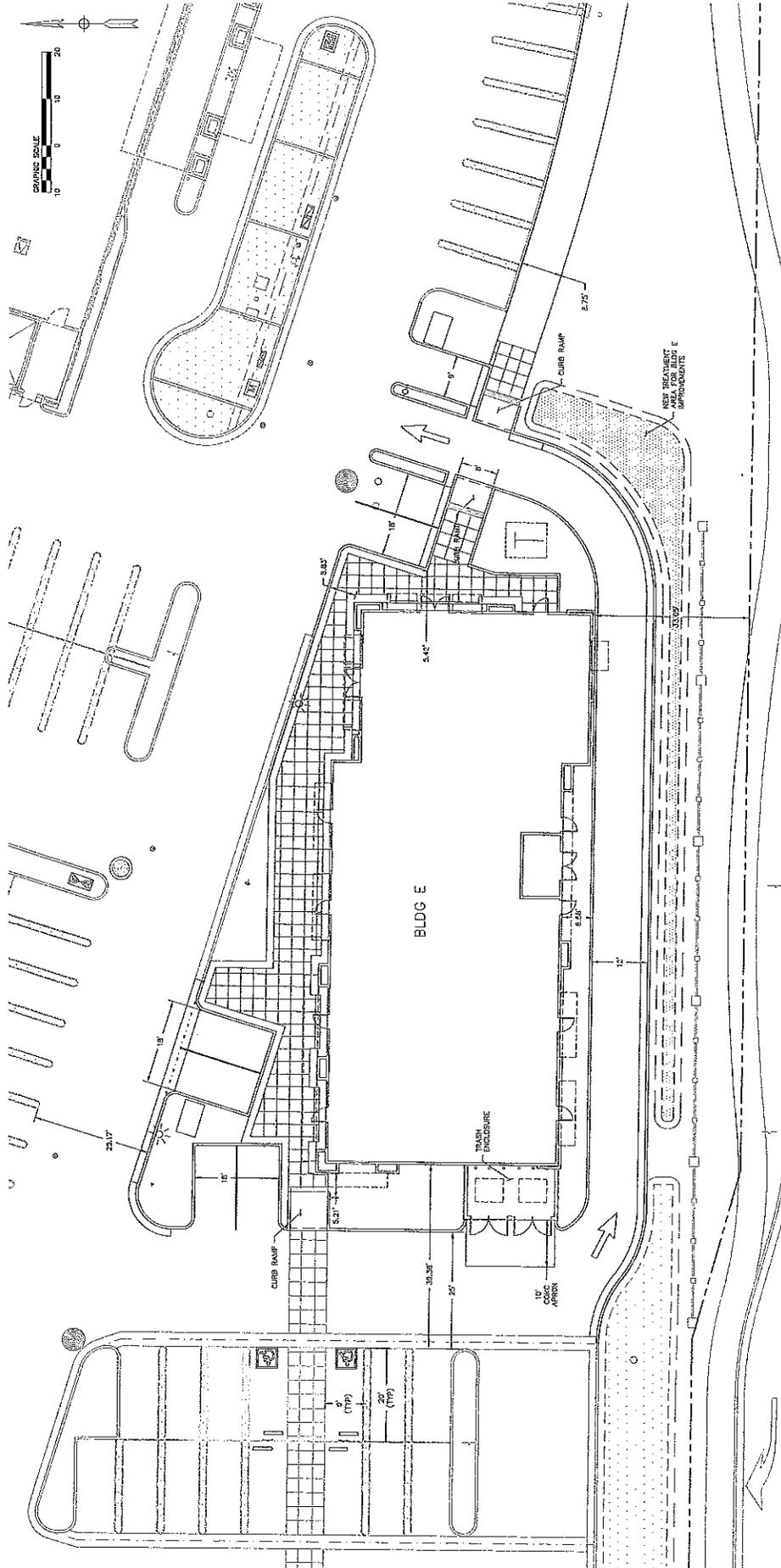
BUCHANAN CROSSINGS
ANTIOCH, CALIFORNIA
THE OROSCO GROUP

PAD E
OVERALL PHASE 1 SITE PLAN
 Scale : AS SHOWN

DATE:	SEPTEMBER 24, 2015
BY:	20150924
DATE:	20150924
BY:	Admin Design Review - Pad E

C2
 980 9TH ST SUITE 1770
 SACRAMENTO, CA 95814
 916-556-5800
 916-556-5899 (FAX)





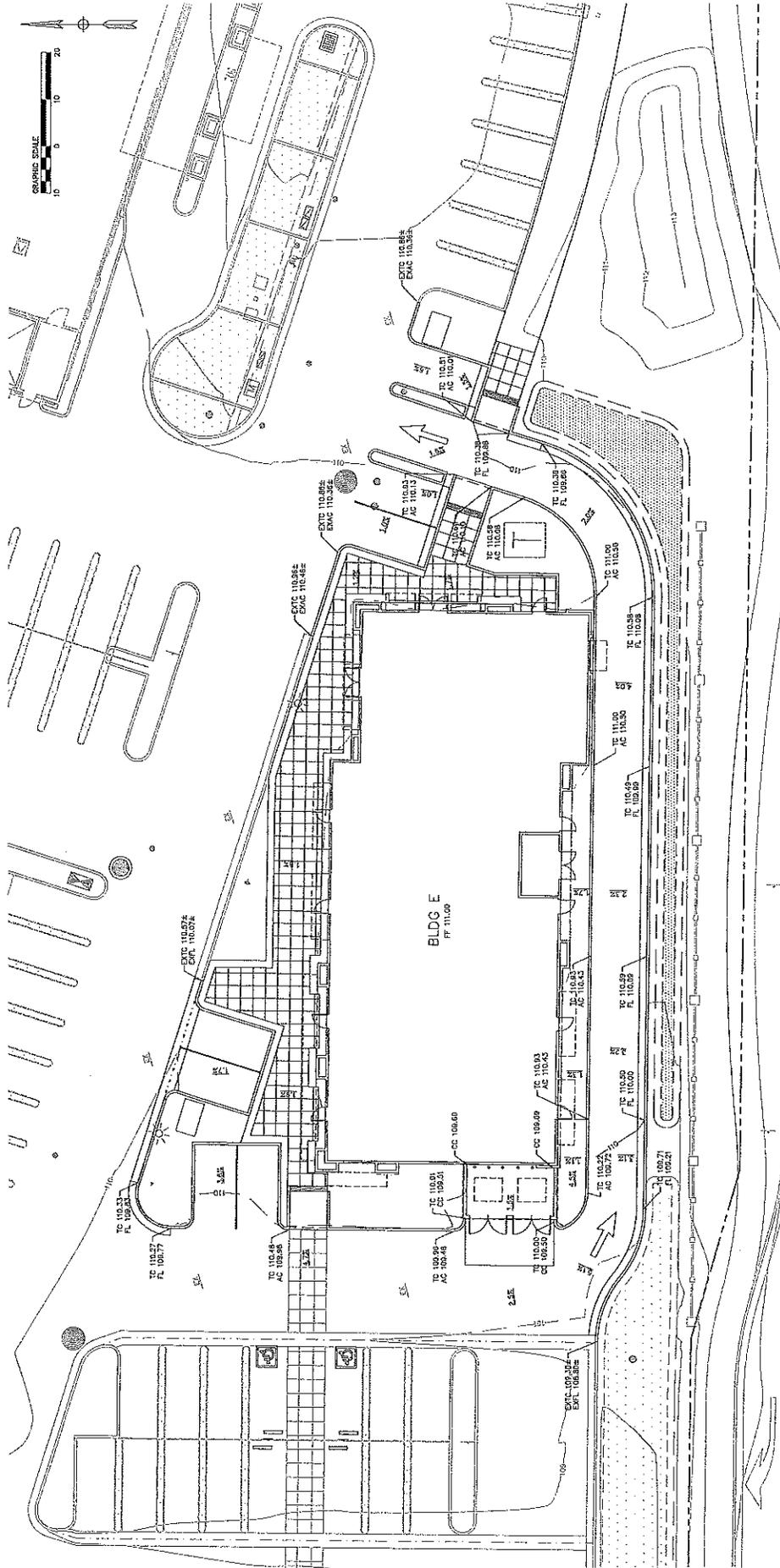
BUCHANAN CROSSINGS
ANTIOCH, CALIFORNIA
THE OROSCO GROUP

PAD E
ENLARGED SITE PLAN
 Scale: AS SHOWN

DATE:	SEPTEMBER 24, 2015
BKF JOB #:	2015B115-0
DATE:	2015-09-24
REVISIONS:	Admin Design Drawings - PAD E

C3
 980 9TH ST SUITE 1770
 SACRAMENTO, CA 95814
 916-556-5800
 916-556-5899 (FAX)



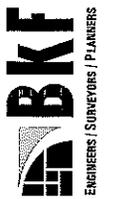


BUCHANAN CROSSINGS
ANTIOCH, CALIFORNIA
THE OROSCO GROUP

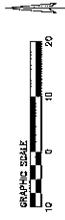
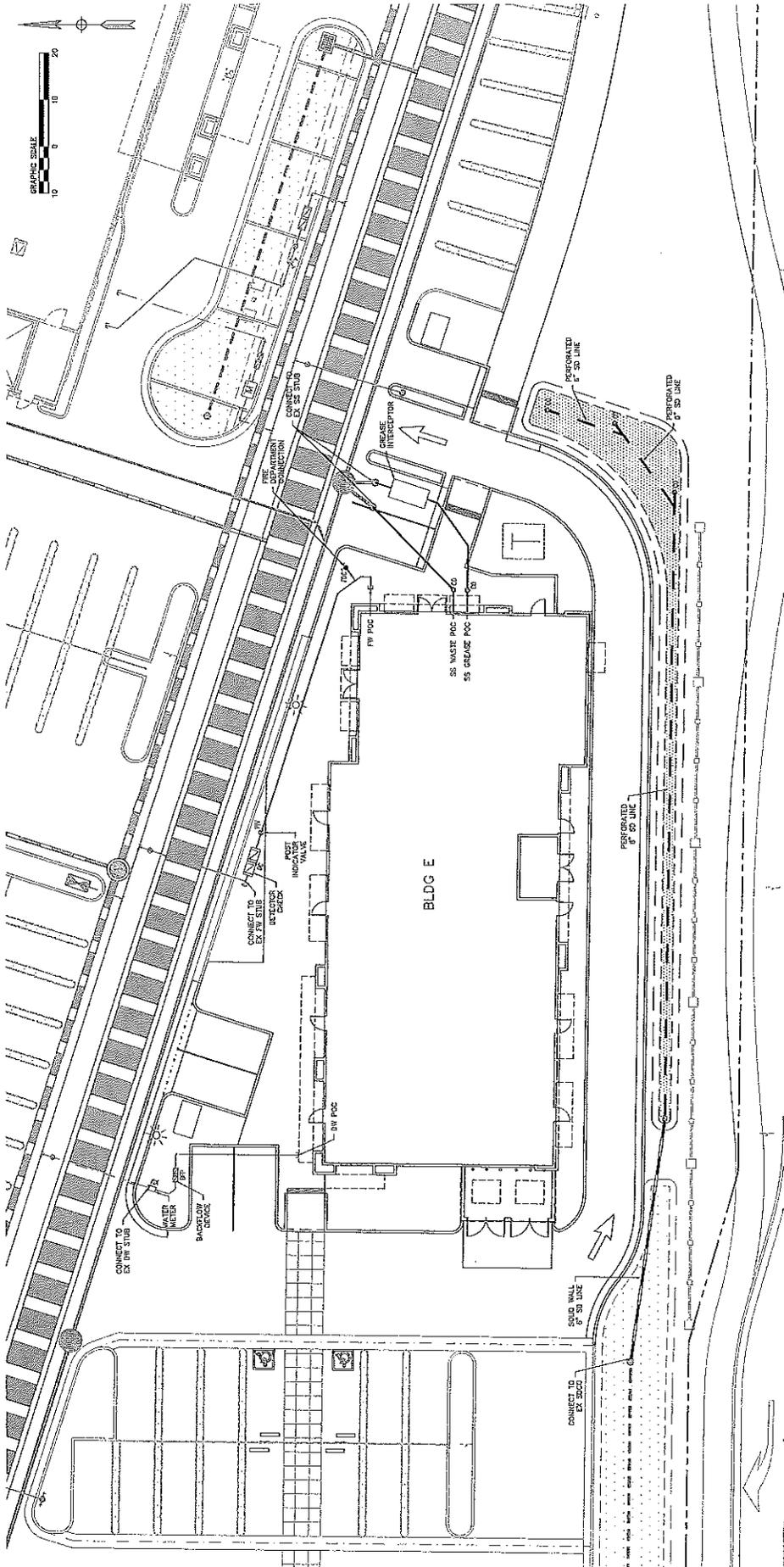
PAD E
CONCEPTUAL GRADING PLAN
 Scale : AS SHOWN

DATE:	SEPTEMBER 24, 2015
BKF JOB #:	2015BTD-10
DATE:	2015-09-24
REVISIONS:	Adrian Dizon Review - PAD E

C4
 960 9TH ST SUITE 1770
 SACRAMENTO, CA 95814
 916-556-5800
 916-556-5899 (FAX)



68



BUCHANAN CROSSINGS
ANTIOCH, CALIFORNIA
THE OROSCO GROUP

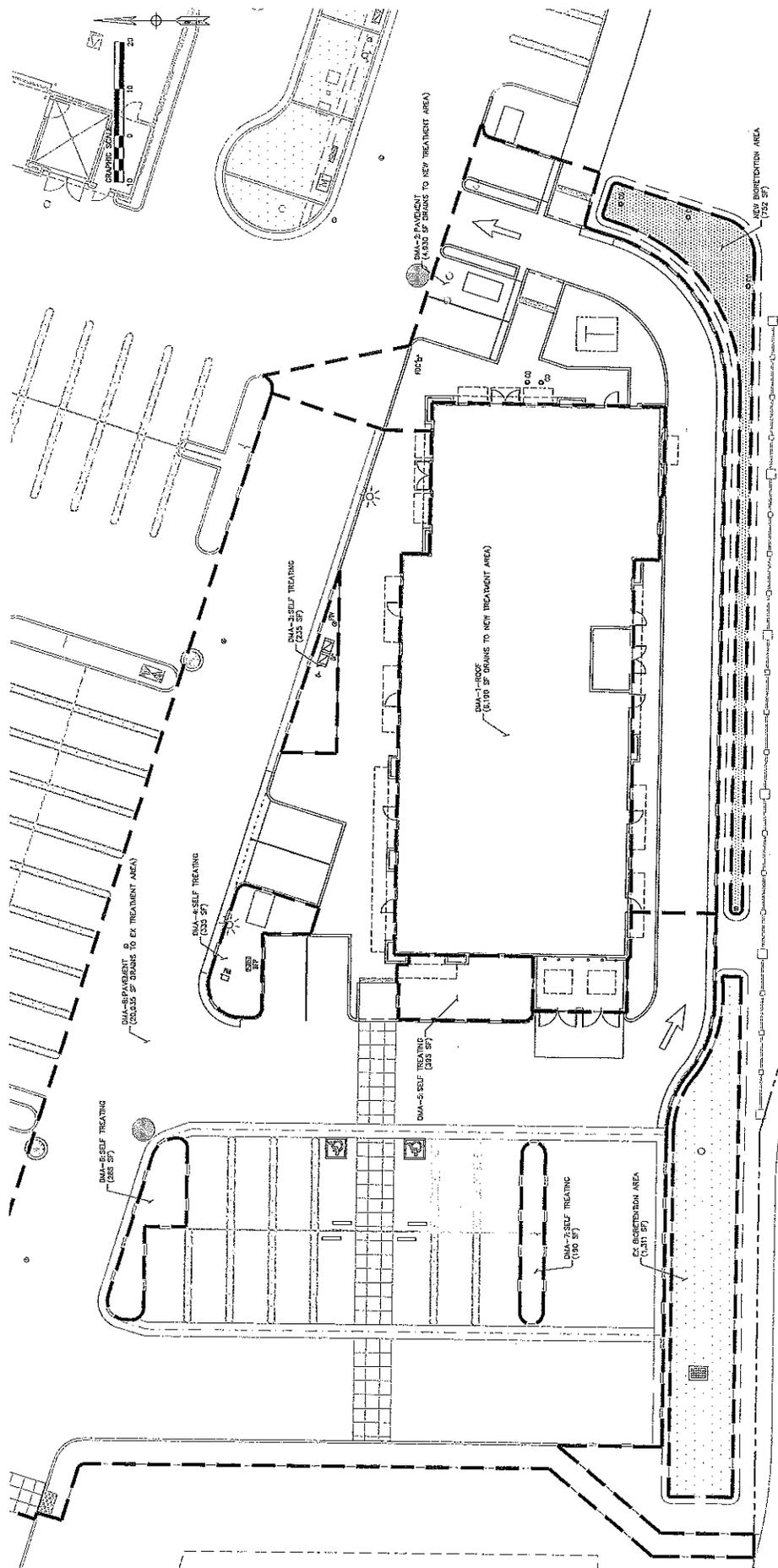
PAD E
CONCEPTUAL UTILITY PLAN
 Scale : AS SHOWN

DATE	REVISIONS
SEPTEMBER 21, 2015	20151110-10
BKF JOB #:	
DATE	
2015-09-24	Admin Design Review - Pad E

C5
 980 9TH ST SUITE 1770
 SACRAMENTO, CA 95814
 916-556-5800
 916-556-5899 (FAX)



B9



BUCHANAN CROSSINGS
ANTIOCH, CALIFORNIA
THE OROSCO GROUP

PAD E
STORM WATER CONTROL PLAN
 Scale : AS SHOWN

DATE:	SEPTEMBER 24, 2015
BKF JOB #:	2015R10-10
DATE:	2015/09/24
REVISIONS:	Address Change: Padwork - Pad E

C6
 980 9TH ST SUITE 1770
 SACRAMENTO, CA 95814
 916-556-5800
 916-556-5899 (FAX)



CITY OF ANTIOCH AS SUCCESSOR AGENCY TO
THE ANTIOCH DEVELOPMENT AGENCY
CLAIMS BY FUND REPORT
FOR THE PERIOD OF
SEPTEMBER 11 - OCTOBER 15, 2015
FUND/CHECK #

239 Redevelopment Obligation Retirement Fund

358573	MUNICIPAL RESOURCE GROUP LLC	CONSULTING SERVICES	4,160.00
358797	GOLDFARB AND LIPMAN LLP	LEGAL SERVICES	297.95
358916	STRATEGIC THREAT MANAGEMENT INC	SECURITY SERVICES	1,520.00
359046	MUNICIPAL RESOURCE GROUP LLC	CONSULTING SERVICES	3,185.00
359076	STRATEGIC THREAT MANAGEMENT INC	SECURITY SERVICES	5,434.00
359174	STRATEGIC THREAT MANAGEMENT INC	SECURITY SERVICES	2,859.50

CITY OF ANTIOCH AS HOUSING SUCCESSOR TO
THE ANTIOCH DEVELOPMENT AGENCY
CLAIMS BY FUND REPORT
FOR THE PERIOD OF
SEPTEMBER 11 - OCTOBER 15, 2015
FUND/CHECK#

227 Housing Fund

Housing - CIP

925391	HOUSE, TERI	CONSULTING SERVICES	195.00
--------	-------------	---------------------	--------



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of October 27, 2015

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Teri House, CDBG/Housing Consultant *TH*

APPROVED BY: Forrest Ebbs, Director of Community Development *FE*

SUBJECT: Proposed Financing Delta View Apartments through the Issuance of Bonds by the California Statewide Communities Development Authority ("CSCDA")

RECOMMENDED ACTION

It is recommended that the City Council adopt the Resolution approving the issuance of bonds by the CSCDA to finance the acquisition and rehabilitation of Delta View Apartments by ROEM Development Corporation.

STRATEGIC PURPOSE

This action supports Strategy C-1 of the Citywide Strategic Plan: Improve existing community partnerships and realize new partnerships to help improve neighborhood and reduce blight.

FISCAL IMPACT

This action has no fiscal impact to the City of Antioch, as the developer is not requesting City subsidy for the project.

DISCUSSION

This Public Hearing is a required component of the Tax Equity and Fiscal Responsibility Act (TEFRA) of 1982. A TEFRA Public Hearing is mandated by the IRS before the Governor can approve the issuance of tax-exempt debt. The purpose of this TEFRA hearing is to provide a reasonable opportunity for interested residents of Antioch to express their views, either orally or in writing, on the issuance of bonds for the project outlined in this report.

These bonds will not be issued by the City of Antioch. ROEM has submitted to the California Statewide Communities Development Authority (the "Authority") an application for the financing of the Delta View Apartments through the issuance of tax-exempt obligations in an aggregate principal amount not to exceed \$27 million.

The Authority is a joint exercise of powers authority comprised of over 500 California cities, counties and special districts, including the City. The Authority, pursuant to its Amended and Restated Joint Exercise of Powers Agreement, is authorized to assist in the financing of facilities for multifamily housing projects. In order to initiate such a financing, the member participant of the Authority in which the proposed facilities will be located must conduct a public hearing and approve the Authority's issuance of indebtedness. Therefore, although the Authority will be the issuer of the tax-exempt revenue obligations for the Applicant, the financing cannot proceed without the City's approval of the financings.

The proposed project does not create additional affordable housing in the City, but upgrades and enhances existing affordable housing.

Proposed Project

ROEM Development Corporation is proposing to purchase and rehabilitate Delta View Apartments, located at 3915 Delta Fair Blvd. in Antioch. This apartment complex consists of 205 units of affordable family housing, which was initially allocated Federal Tax Credits in 1999. The period of affordability presently expires in 2054. These apartments are exclusively for residents earning 60% or less of the area median income, and are part of the City's affordable housing stock for lower income families.

The proposed project consists of acquisition and rehabilitation of Delta View Apartments, projected at \$27 million. Delta View Apartments is an affordable multi-family apartment community originally constructed in the 1960's. The 11.04-acre site consists of 32 single story buildings, 30 of which contain residential units with approximately 6-8 units per building, for a total of 205 units. Of these, 203 are affordable two-bedroom, one bath units, and two two-bedroom, one bath manager units. There are currently two handicap accessible units on site.

The proposed renovations at Delta View Apartments include the following:

- Increasing the number of handicap accessible units to 11, including accessible kitchens and bathrooms.
- Grading and other site work that will make the site more accessible to persons with mobility challenges.
- In the kitchens, new cabinets, sinks, faucets, countertops and flooring, new Energy Star refrigerators and dishwashers, gas ranges and range hoods.
- In the bathrooms, new cabinets and vanities, toilets, flooring, new or resurfaced bathtubs, new faucets with ADA compliant lever handles, new medicine cabinets, mirrors, and shower curtain rods.
- Patching and painting throughout.
- New entry doors, hardware, and all new interior doors and hardware, as well as new dual glazed, low-E windows with screens complete with new aluminum mini blinds.

- New HVAC central heating units; electrical subpanels in each unit, and new fire and carbon monoxide detectors.
- Exterior enhancements including repairs; new siding, roofs, gutters, and paint.
- Foundation repair on five buildings.
- Testing of all buildings for asbestos, lead, pest and mold.
- Site work including grading, building up grade where there is soil erosion, repairing/replacing fencing and landscaping.
- Enhance the children's play structure area by removing bark and installing new rubberized safety play surfacing.

Developer

ROEM Development Corporation was founded, licensed and bonded in 1988. Located in Santa Clara, their construction division is well experienced in the construction of multifamily housing. ROEM Development Corporation, ROEM Builders, Inc. and its affiliated entities are a full-service development and construction organization that specializes in the acquisition, planning, financing, new construction, renovation, and asset management of market-rate and affordable housing for families and seniors. ROEM was recently ranked #1 in California of the "Top 50 Affordable Housing Developers of 2014."

Since ROEM was founded, the company has developed over 4,000 units of housing. Their current affordable portfolio under management includes 2,422 units with 447 additional affordable units, and 599 market rate units under construction. An additional 1,107 units are in the planning phase, including the 205 units at Delta View Apartments.

ATTACHMENT

A. Resolution

RESOLUTION NO. 2015/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROVING THE ISSUANCE BY THE CALIFORNIA STATEWIDE COMMUNITIES
DEVELOPMENT AUTHORITY OF MULTIFAMILY HOUSING REVENUE BONDS FOR
THE DELTA VIEW APARTMENTS**

WHEREAS, the California Statewide Communities Development Authority (the "Authority") is authorized pursuant to the provisions of California Government Code Section 6500 et seq. and the terms of an Amended and Restated Joint Exercise of Powers Agreement, dated as of June 1, 1988 (the "Agreement"), among certain local agencies throughout the State of California, including the City of Antioch (the "City"), to issue revenue bonds in accordance with Chapter 7 of Part 5 of Division 31 of the California Health and Safety Code for the purpose of financing multifamily rental housing projects; and

WHEREAS, Delta View Family Apartments LP, a limited partnership or related entities, has requested that the Authority adopt a plan of financing providing for the issuance of multifamily housing revenue bonds (the "Bonds") in one or more series issued from time to time, including bonds issued to refund such revenue bonds in one or more series from time to time, and at no time to exceed \$27,000,000 in outstanding aggregate principal amount, to finance the acquisition and rehabilitation of a 205-unit multifamily rental housing project located at 3915 Delta Fair Boulevard, Antioch, California, generally known as Delta View Apartments (the "Project") and operated by FPI Management; and

WHEREAS, the Bonds or a portion thereof will be "private activity bonds" for purposes of the Internal Revenue Code of 1986 (the "Code"); and

WHEREAS, pursuant to Section 147(f) of the Code, prior to their issuance, private activity bonds are required to be approved by the "applicable elected representative" of the governmental units on whose behalf such bonds are expected to be issued and by a governmental unit having jurisdiction over the entire area in which any facility financed by such bonds is to be located, after a public hearing held following reasonable public notice; and

WHEREAS, the members of this City Council (this "City Council") are the applicable elected representatives of the City of Antioch (the "City"); and

WHEREAS, there has been published, at least 14 days prior to the date hereof, in a newspaper of general circulation within the City, a notice that a public hearing regarding the Bonds would be held on a date specified in such notice; and

WHEREAS, such public hearing was conducted on such date, at which time an opportunity was provided to interested parties to present arguments both for and against the issuance of the Bonds; and

WHEREAS, the Authority is also requesting that the City Council approve the issuance of any refunding bonds hereafter issued by the Authority for the purpose of refinancing the Bonds which financed the Project (the "Refunding Bonds"), but only in such cases where federal tax laws would not require additional consideration or approval by the City Council; and

WHEREAS, it is intended that this resolution shall constitute the approval of the issuance of the Bonds required by Section 147(f) of the Code and Section 9 of the Agreement;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Antioch, as follows:

Section 1. The above recitals are true and correct.

Section 2. The City Council hereby approves the issuance of the Bonds and the Refunding Bonds by the Authority. It is the purpose and intent of the City Council that this resolution constitute approval of the Bonds for the purposes of (a) Section 147(f) of the Code and (b) Section 9 of the Agreement.

Section 3. The officers of the City are hereby authorized and directed, jointly and severally, to do any and all things and to execute and deliver any and all documents that they deem necessary or advisable in order to carry out, give effect to and comply with the terms and intent of this resolution and the financing approved hereby.

Section 4. The City Clerk shall forward a certified copy of this Resolution and a copy of the affidavit of publication of the hearing notice to:

Justin Cooper, Esq.
Orrick, Herrington & Sutcliffe LLP
405 Howard Street
San Francisco, California 94105

Section 5. This resolution shall take effect immediately upon its passage.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 27th day of October, 2015 by the following vote:

AYES:

NOES:

ABSENT:

ARNE SIMONSEN
CITY CLERK OF THE CITY OF ANTIOCH



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of October 27, 2015
TO: Honorable Mayor and Members of the City Council
SUBMITTED BY: Steve Duran, City Manager
SUBJECT: City Support of Antioch Historical Museum's "Fire House Display Project" and Disposition of Certain City Owned "Fire House" Antiques

RECOMMENDED ACTION

It is recommended that the City Council adopt a resolution supporting Antioch Historical Museum's "Fire House Display Project" (Project) and authorizing the City Manager to provide certain City owned antique fire-fighting equipment listed in the resolution to the Antioch Historical Museum for the Project through a disposition agreement or long-term use agreement to be drafted and approved by the City Attorney.

STRATEGIC PURPOSE

This action supports the City's Economic Development Strategy F-2: Grow Antioch's Economy through Economic Development Activities - Short Term Objective: Design economic incentives and criteria for key business ventures on a case by case basis.

It also supports the City's Parks & Recreation Strategy J-1: Increase the use of the City's recreation facilities and programs - Short Term Objective: Build awareness of programs, services and community events.

FISCAL IMPACT

The recommended action has no cost to the City. The City would save a nominal amount by transferring the costs of equipment maintenance to the Antioch Historical Museum.

DISCUSSION

The Antioch Historical Museum, represented by Don Freitas, President of the Antioch Historical Society and Tom Menasco, Antioch Historical Museum Director and Project Coordinator, approached the Mayor and City Manager with the proposal that is attached to this report as Attachment B. The request is that the City transfer ownership of certain antique fire-fighting equipment to the Museum for the Project.

There may be some legal issues with an outright transfer that the City Attorney has not had time to research. If that becomes too much of an issue, staff recommends a long-

term Use Agreement to effect the same result. The result being that the Antioch Historical Museum would have the requested equipment for the Project described in the proposal.

The equipment requested is:

- A 1927 Model T Fire Truck
- A Water Hose Wagon Apparatus
- A Fire Truck Trailer

The intent is that the Museum would have full responsibility for the rehabilitation and ongoing maintenance of the equipment and, should they fail to maintain the equipment, the City would have the right to have it transferred back to the City. Staff proposes to work with the City Attorney and the Museum to draft and execute the best legal instrument for implementing this intent. There should be no reason to bring this item back for additional City Council action.

ATTACHMENTS

- A. Resolution
- B. Antioch Historical Museum Proposal.

RESOLUTION NO. 2015/**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
SUPPORTING ANTIOCH HISTORICAL MUSEUM'S "FIRE HOUSE DISPLAY
PROJECT" (PROJECT) AND AUTHORIZING THE CITY MANAGER TO PROVIDE
CERTAIN CITY OWNED ANTIQUE FIRE-FIGHTING EQUIPMENT LISTED IN THE
RESOLUTION TO THE ANTIOCH HISTORICAL MUSEUM FOR THE PROJECT
THROUGH A DISPOSITION AGREEMENT OR LONG-TERM USE AGREEMENT TO
BE DRAFTED AND APPROVED BY THE CITY ATTORNEY**

WHEREAS, The Antioch Historical Museum (Museum) has approached the City and requested that the City transfer ownership of certain antique fire-fighting equipment to the Museum, namely a 1927 Model T Fire Truck, a Water Hose Wagon Apparatus, and a Fire Truck Trailer to support the Museum's proposed "Fire House Display Project" (Project); and

WHEREAS, This action supports the City's Economic Development Strategy F-2: Grow Antioch's Economy through Economic Development Activities - Short Term Objective: Design economic incentives and criteria for key business ventures on a case by case basis, and also supports the City's Parks & Recreation Strategy J-1: Increase the use of the City's recreation facilities and programs - Short Term Objective: Build awareness of programs, services and community events; and

WHEREAS, This action has no cost to the City and the City would save a nominal amount by transferring the costs of equipment maintenance to the Antioch Historical Museum; and

WHEREAS, The City Council desires to support the Museum and the Project; and

WHEREAS, Staff has advised that there may be some legal issues with a transfer of ownership and requested authorization for the City Manager and City Attorney to determine whether a disposition agreement or a use agreement would be best to accomplish the intent of the project in accordance with the Staff Report;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Antioch, that:

1. The City of Antioch supports the Antioch Historical Museum's "Fire House Display Project" (Project); and
2. Authorizes the City Manager to provide certain City owned antique fire-fighting equipment listed in this resolution to the Antioch Historical Museum for the Project through a disposition agreement or long-term use agreement to be drafted and approved by the City Attorney and to execute said agreement.

RESOLUTION NO. 2015/**

October 27, 2015

Page 2

* * * * *

I **HEREBY CERTIFY** that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof held on the 27th day of October, 2015 by the following vote:

AYES:

NOES:

ABSENT:

ARNE SIMONSEN
CITY CLERK OF THE CITY OF ANTIOCH

MEMO

TO: Mayor Wade Harper
Mr. Steve Duran, City Manager

FROM: Don Freitas, President Antioch Historical Society
Tom Menasco, Museum Director and Project Coordinator 

DATE: September 28, 2015

SUBJECT: Museum's "Fire House Display Project", requesting ownership of equipment from City of Antioch for display

Enclosed is the Firehouse Display Project proposal for your review.

Hopefully we have answered most of the questions which relate to this project.

We would like to request ownership as soon as possible in order to enhance the timely development of this project and to enhance our community fund raising program.

Our organizational goal is to have a dedication the week of May 2, 2016 to open this display for public viewing.

We hope you and the City Council are in support of this endeavor.

**ANTIOCH HISTORICAL MUSEUM
FIREHOUSE DISPLAY PROJECT**

Draft (9-28-2015)

Request from City of Antioch:

Request ownership transfer of the following:

- 1927 Model T Firetruck
- Water hose wagon apparatus
- Firetruck trailer

Museum would maintain, operate, license, insure equipment , and provide display garage, security and supervision of equipment.

Mission:

To provide an educational public display and program open to students and general public on our property. A Firehouse Garage shall be erected and secure. We would like to illustrate Antioch's Fire Department history, and provide an emphasis highlighting "Public Safety".

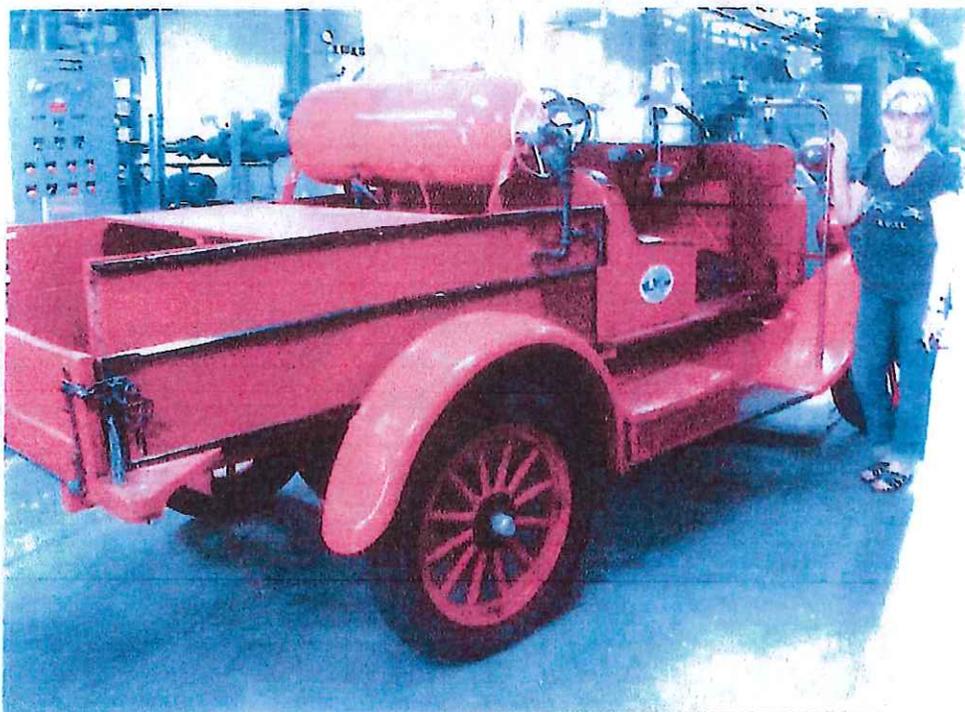
The equipment would be utilized for visitors viewing, marketing the museum during parades, community events, etc. Youngsters on field trips and families would benefit. The truck could be utilized to make visits to schools in the AUSD by request for educational and historical presentations.

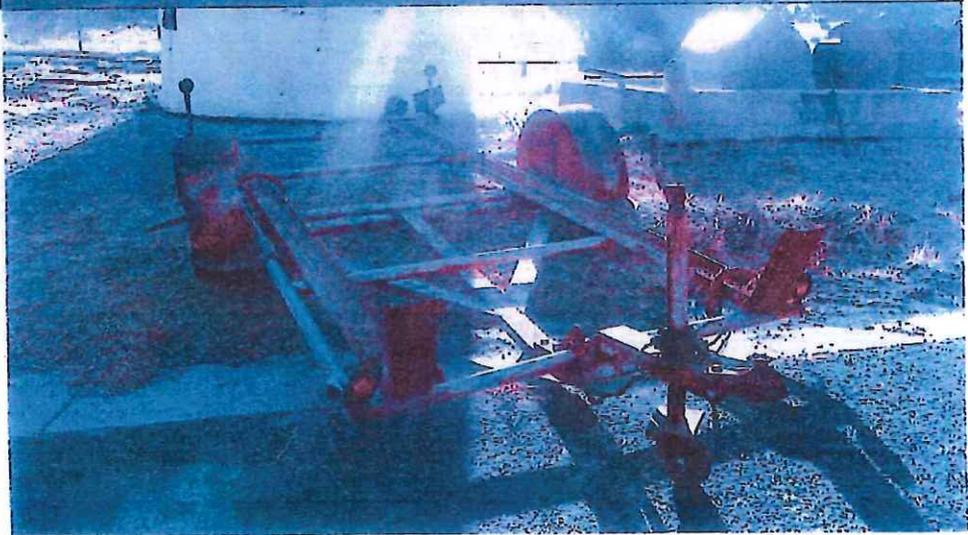
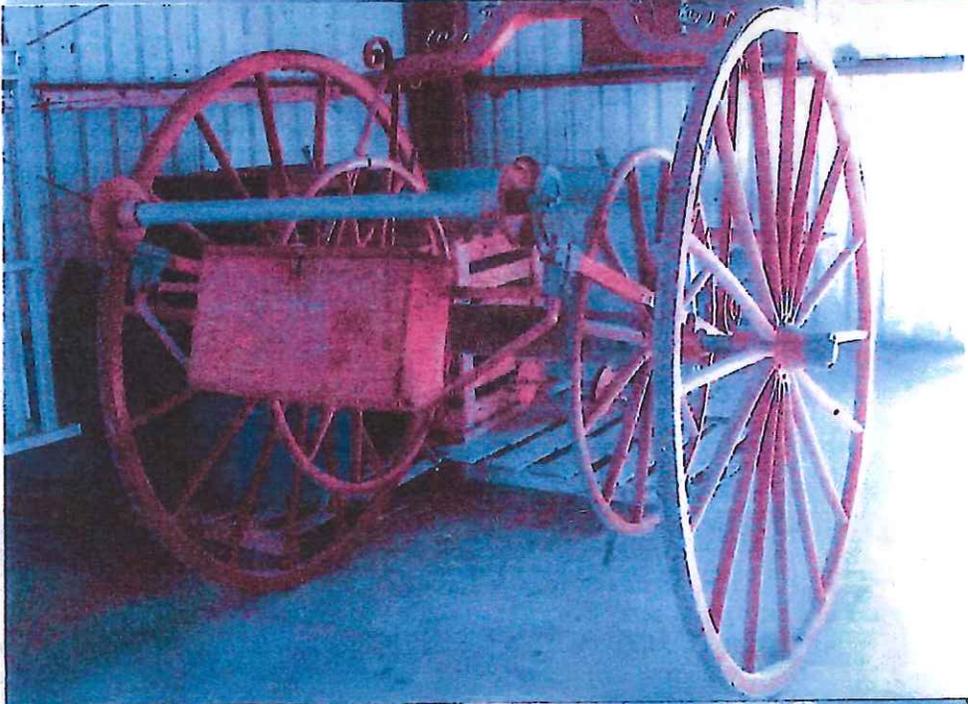
This would be a win-win project for the City, museum, and residents of Antioch. The museum would carefully preserve the equipment and display for all existing and future generations.

Summary:

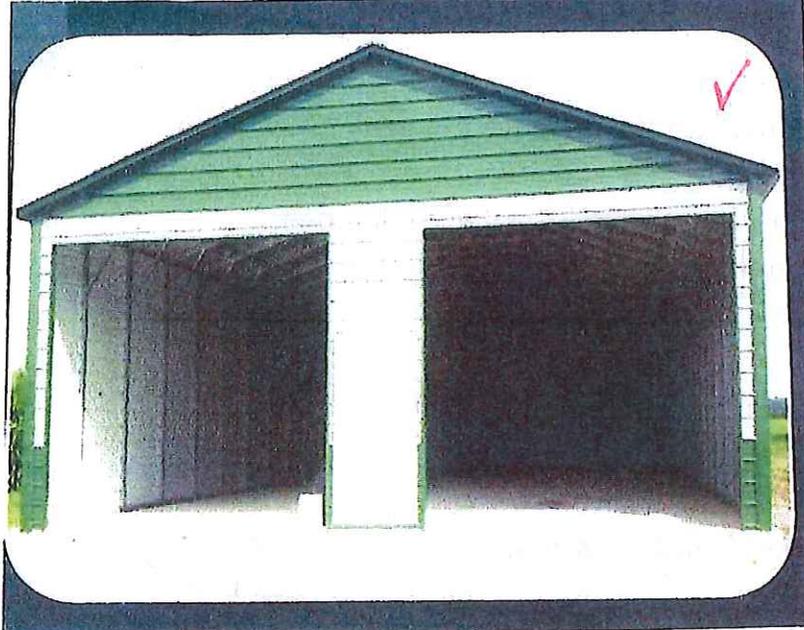
Our museum and residents would greatly benefit from this opportunity. We will have the financial means and the community volunteers to support this project for the long term. Pledges to support this project will be in place by the time the City Council is approached.

The City would be relieved of the responsibility of caring for the artifacts and the museum would accept full responsibility for on-going maintenance and operations.

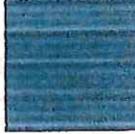
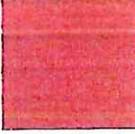


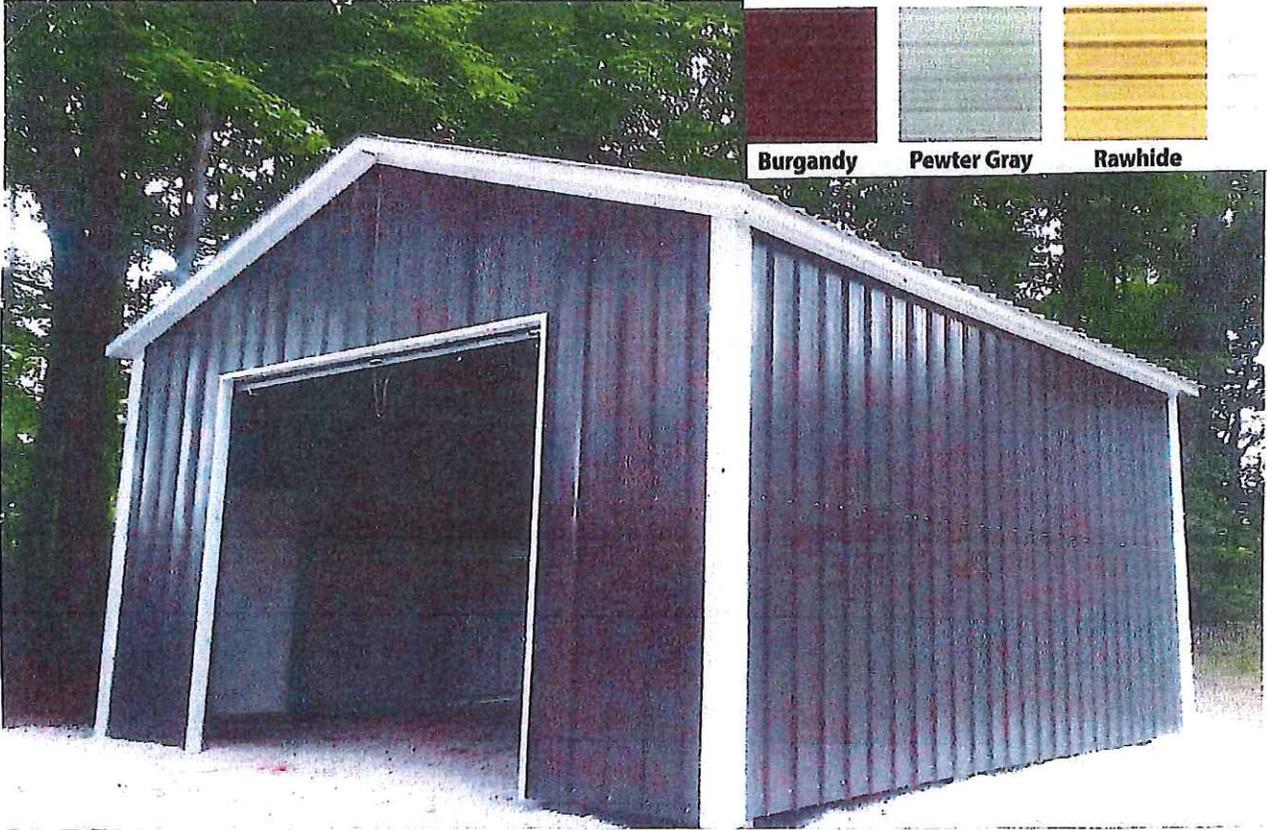


A-FRAME BUILDINGS



Standard Color Chart

			
Black	Evergreen	Quaker Gray	Clay
			
Earth Brown	Pebble Beige	Slate Blue	Barn Red
			
Burgandy	Pewter Gray	Rawhide	White



**ANTIOCH HISTORICAL MUSEUM
FIREHOUSE DISPLAY PROJECT**

Project Budget:

- **Firehouse:** 30' width by 20' length and 11'6" height from peak to ceiling to floor with two 9' x 7' garage doors spaced 3' apart, lighting inside and outside. Building will be weather-proofed and insulated as deemed necessary. The facility shall have an alarm system donated. Building permit fees to be determined. \$12,000.00

- **Firetruck:** 1927 Ford Model T to include annual maintenance, repairs, insurance, registration, license and fuel. \$ 1,500.00

- **Firehouse:** Wall displays of Antioch's history, signing and external décor. \$3,000.00

- **Contingency Reserve Fund:** For any overruns on this project and 3-5 years of reserves, for annual expenses for fuel, marketing, etc. \$3,500.00

Budget Total: **\$20,000.00***

***A local automotive service and repair shop has said they would possibly be interested in maintaining and servicing this vehicle on an annual basis for the museum.**

***Funds donated are dedicated for project specific ongoing related expenses for this project.**

PROJECT TIMELINE (Tentative)

August 25, 2015: AHS Board approval to establish a feasibility project committee to report back to Board of Directors.

September 21, 2015: Committee organizational meeting (Invite attached listing of folks).

September 23, 2015: Antioch Historical Society Board approved authorization of official committee function and directed committee to officially approach City with an official request.

September 28, 2015: Meet with Mayor, City Manager, this week to officially introduce project and receive feedback. Begin lobbying City Council after meeting.

Monday October 5, 2015: 2nd organizational meeting 3:30 p.m. at museum

October/November 2015: Request project be put on City Council agenda for consent calendar approval.

December 2015/January 2016: Transfer of equipment to Museum (Paperwork, etc.)

January 2016: Transfer of equipment to Museum (Paperwork, etc.).

May 4, 2016: Dedication and opening of new display.

FIREHOUSE DONOR LEVELS

Sponsors:

- Firehouse Hall of Fame \$10,000.00
- Fire Chief Honorees \$ 5,000.00
- Assistance Chief Honorees \$ 2,500.00

Co-sponsors:

- Fire Captain's Round table \$ 1,000.00
- Fireman's Crew \$ 500.00
- Firehouse Volunteers \$ 250.00
- Sparky's Friends \$ 100.00

All the donors levels listed would be listed on building signage and in future educational materials.

**ANTIOCH HISTORICAL MUSEUM
FIRE STATION PROJECT**

Fire Chief: Tom Menasco

Sub Committees

Notes

Adm./Budget	To administer project building, sub-committees, etc.	<hr/> <hr/> <hr/> <hr/> <hr/> <hr/>
Equipment	To maintain or repair as required.	<hr/> <hr/> <hr/> <hr/> <hr/> <hr/>
Display	Interior design of informational historical displays and décor. Also to include exterior signage and décor.	<hr/> <hr/> <hr/> <hr/> <hr/> <hr/>
Fund Raising	Fundraising efforts to support project solicitation of community sponsors, commercial sponsors, non-profit sponsors, individual sponsors.	<hr/> <hr/> <hr/> <hr/> <hr/> <hr/>
Supervision (Fire House)	Stand-alone display, with supervision when deemed necessary. Would be worked into existing program. Also to include recruitment for drivers training.	<hr/> <hr/> <hr/> <hr/> <hr/> <hr/>

Dear

The Antioch Historical Museum is in the process of developing an "exciting new display" for our museum's program.

The Fire House Display Project will be a historical/educational display housed in the back parking lot of the museum.

Pending release from the City of Antioch of a 1927 Ford Fire truck and a water hose wagon apparatus, the project will move forward.

The equipment would be utilized for visitors viewing, marketing the museum during parades, community events, etc. Youngsters on field trips and families would benefit.

This would be a win-win project for the City, Museum, and future generations of Antioch residents.

We would like to invite you to consider financially supporting this project with a donation. The project goal is to raise \$20,000.00.

Attached is a donor's breakdown of different "Levels of Support" for your consideration. Also, a pledge "Letter of Support" is available.

We would greatly appreciate your consideration, knowing that this will be a great addition to one of the best museums in the State of California.

Sincerely

Donald P. Freitas
President

Tom Menasco
Project Coordinator

Attachments:
Firehouse Equipment Illustrations
Fire House Donor Levels
Pledge Commitment

/sh



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of October 27, 2015

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Dawn Merchant, Finance Director

REVIEWED BY: Steve Duran, City Manager

SUBJECT: Appropriation of Expenditures for Encumbrances and Project Budgets Outstanding as of June 30, 2015 to the 2015/16 Fiscal Year Budget and Other Fiscal Year 2016 and 2017 Budget Amendments

RECOMMENDED ACTION

It is recommended that the City Council adopt the resolution appropriating expenditures for encumbrances and project budgets outstanding to the 2015/16 fiscal year budget and approving amendments to the 2016 and 2017 fiscal year budget.

STRATEGIC PURPOSE

This action falls under Strategic Plan Long Term Goal N: Achieve and maintain financial stability and transparency.

FISCAL IMPACT

Funds were committed and available in the prior fiscal year to pay for encumbrances and project budgets outstanding. This action will carry forward those unspent funds and any related reimbursements into the current fiscal year. Other items requiring amendments are outlined in Exhibit C.

DISCUSSION

Fiscal year 2016 and 2017 budget amendments are being requested for the following items:

- Encumbrances are commitments (purchase orders) related to not yet completed contracts or purchases of goods or services. Encumbrances outstanding at June 30, 2015 are reported as assignments of fund balance since they do not constitute expenditures or liabilities and must be re-appropriated in the 2015/16 fiscal year budget. This action affords the appropriate authorization to complete the payment for these prior commitments (Exhibit A).
- Certain projects appropriated in the 2014/15 budget were not complete, and thus require the remaining budget (and any related reimbursement if any) to be

carried forward into the 2015/16 budget to pay for remaining project expenditures (Exhibit B).

- Other budget items reflecting changes to the fiscal year 2016 and 2017 budget which occurred after adoption of the budget on June 23, 2015 (Exhibit C). Clarification of these items is provided in the next section.

Other Budget Items Requiring Amendments

Since the adoption of the budget on June 23, 2015, several changes have occurred which need to be accounted for in the budget.

General Fund

- Measure C has now been in effect for just over a year. As reported to Council on October 13th, revenues are significantly higher than first projected when the City began exploring the measure. An action was taken on October 13th to amend the fiscal year 2015 budget, and now the 2016 and 2017 budgets need to be updated to reflect the most current forecasts provided by the City's sales tax consultant. A budget amendment to increase Measure C revenue by \$1,053,495 in fiscal year 2016 and \$1,111,747 in fiscal year 2017 is required.
- Increase in revenue from other agencies of \$426,857 in fiscal year 2016 for reimbursement due under the Strategic Growth Management Plan grant the City was awarded in the prior fiscal year. This revenue was budgeted in fiscal year 2015, but the funds will not be received until the current fiscal year and thus the grant revenue must be added to the fiscal year 2016 budget.
- Increase in revenues from other agencies of \$89,408 in fiscal year 2016 for interest on State Mandated Cost Reimbursements which were filed prior to 2004 that the State of California had previously suspended payment for that is now being released.
- Increase in Code Enforcement personnel expenditures of \$61,278 in fiscal year 2016 and \$129,450 in fiscal year 2017 for funding of an Associate Development Services/Engineering Technician position for Code Enforcement. The fiscal year 2016 budget amendment represents six months of salary funding due to the anticipated hiring timeframe. This coincides with the Council direction provided on October 13th for use of Measure C funds.
- Increase in Code Enforcement personnel expenditures of \$86,090 and \$88,000 in equipment and supplies for two general laborer positions and related equipment for a blight abatement crew in fiscal year 2016. The fiscal year 2016 budget amendment represents six months of salary funding due to the anticipated hiring timeframe. An increase of \$191,446 is requested for fiscal year 2017 representing a full year of personnel costs and equipment. This coincides with the Council direction provided on October 13th for use of Measure C funds.

- Increase in fiscal year 2016 Police Department contractual expenditures of \$73,000 for a vehicle abatement pilot program. This coincides with the Council direction provided on October 13th for use of Measure C funds.
- Increase in Police Department personnel expenditures of \$171,000 in fiscal year 2016 and \$366,186 in fiscal year 2017 for funding of 3 additional Community Service Officer positions. The fiscal year 2016 budget amendment represents six months of salary funding due to the anticipated hiring timeframe. This coincides with the Council direction provided on October 13th for use of Measure C funds.
- Increase of \$22,000 in Legislative and Administrative expense for a new scanner and binders needed by the City Clerk’s office and contractual expenditures for Affordable Health Care Act reporting requirements due in February 2016.

A revised Measure C table is presented below (note that the revised budget includes other budget amendments for encumbrances outstanding outlined in Exhibit A and other amendments as outlined in Exhibit C):

General Fund Police Department Measure C Funding

	Police Actuals FY15	Police Budget FY16 - Revised	Police Budget FY17 - Revised
13/14 Baseline Budget	\$28,447,271	\$28,447,271	\$28,447,271
Measure C actual/budget	5,470,955	5,282,477	5,454,437
Measure C carryover – FY14(actual)	898,689	0	0
Measure C carryover – FY15(actual)	0	3,928,247	0
Measure C carryover – FY16(projected)	0	0	1,114,981
Budget Allotment	34,816,915	37,657,965	35,016,689
Actual/Budgeted Expenditures	32,126,395	37,132,257	38,601,085
EBRCS Purchase – Gen Fd Reserves	(1,237,727)*	(589,273)*	0
Difference under/(over) budget	\$3,928,247	\$1,114,981	(\$3,584,396)

*Although \$1,827,000 was budgeted for EBRCS in FY15, only \$1,237,727 was spent as of 6/30/15. The remaining budget balance is included in Exhibit B to be re-appropriated into FY16.

Other Funds

- ❖ **Prewett Park CIP Fund:** The fiscal year 2016 revenue budget needs to be amended in the amount of \$291,453 to reflect the corresponding reimbursement from Mello Roos funds for the project budget carried forward as outlined in Exhibit B.
- ❖ **Lone Diamond A.D. and Capital Improvement Funds:** Budgeted funds remaining for the West Antioch Creek Project funded out of the Lone Diamond A.D. fund in fiscal year 2015 are being transferred to the Capital Improvement Fund in fiscal year 2016 for this project.

- ❖ **Sewer Fund:** The Country Hills Sewer Main Replacement Project budget needs to be amended by \$240 in fiscal year 2016 representing staff time to close out the project.

Budget Summary

The next table reflects fiscal year 2015 unaudited closing numbers, fiscal year 2016 budget with approved amendments to date, and revised fiscal year 2016 and 2017 budget figures incorporating the requested amendments in this report.

GENERAL FUND				
	2014-15 Unaudited	2015-16 Budget	2015-16 Revised	2016-17 Revised
Beginning Balance, July 1	\$10,834,595	\$17,179,048	\$17,179,048	\$17,517,537
Revenue Source:				
Taxes	32,428,991	35,971,226	35,971,226	36,601,367
Taxes – Measure C	5,583,640	4,646,890	5,700,385	5,944,512
Licenses & Permits	1,082,441	957,500	957,500	1,167,500
Fines & Penalties	55,357	42,000	42,000	43,000
Investment Income & Rentals	552,327	503,410	503,410	508,045
Revenue from Other Agencies	1,565,675	792,673	1,308,938	659,673
Current Service Charges	2,190,114	2,194,744	2,194,744	1,824,529
Other Revenue	1,360,935	802,540	802,540	829,580
Transfers In	3,753,423	3,699,075	3,699,075	3,533,975
Total Revenue	48,572,903	49,610,058	51,179,818	51,112,181
Expenditures:				
Legislative & Administrative	551,973	727,984	774,785	646,653
Finance	30,297	14,791	14,791	18,735
Nondepartmental	41,809	941,108	941,108	836,231
Public Works	5,611,804	7,406,999	7,500,101	7,583,357
Police Services	29,249,223	29,262,924	28,528,023	31,493,559
Police Services-Measure C	2,441,399	6,434,518	8,095,713	6,569,418
Police Services-Animal Support	435,773	508,521	508,521	538,108
Recreation/Community Svs.	1,001,440	981,170	981,170	1,012,620
Community Development	2,752,047	2,813,815	3,079,179	2,809,880
Code Enforce. – Measure C	112,685	162,498	417,938	490,075
Total Expenditures	42,228,450	49,254,328	50,841,329	51,998,636
Surplus/(Deficit)	6,344,453	355,730	338,489	(886,455)
Ending Balance, June 30	\$17,179,048	\$17,534,778	\$17,517,537	\$16,631,082
Committed – Police Services	3,928,247	0	1,114,981	0
Committed-Comp. Absences	95,939	115,000	93,889	115,000
Committed-Litigation Reserve	500,000	500,000	500,000	500,000
Assigned – Encumbrances & Project Budgets	1,085,633	-	-	-
Unassigned Fund Balance	\$11,569,229	\$16,919,778	\$15,808,667	\$16,016,082
Percentage of Revenue	23.82%	34.11%	30.89%	31.34%

Fiscal year 2015 is actually closing with \$5,527,139 higher fund balance than projected with the adoption of the revised budget on June 23rd. This variance represents approximately \$2,433,000 more in revenues and \$3,094,000 less in expenditures than anticipated.

The following are the most significant factors contributing to the variances from budget:

➤ **REVENUES**

- \$1,093,894 more in Measure C sales tax revenue than projected. The fiscal year 2015 Measure C revenue budget was revised for this by City Council on October 13th.
- \$793,767 in State Mandated Reimbursements released by the State for pre-2004 mandate filings. The fiscal year 2015 revenue budget was revised for this by City Council on July 28th. The use of these funds will be brought back before the Council for discussion and direction at a yet to be determined date.
- Approximately \$373,000 more in business license tax revenue than projected.
- Approximately \$122,000 more in building permit fees than projected.

➤ **EXPENDITURES**

- \$1,085,633 in encumbrances and project budgets outstanding at June 30th that are being re-appropriated into fiscal year 2016 as outlined in Exhibits A and B. This amount is represented as an assignment of fund balance at June 30, 2015 in the General Fund table on the previous page.
- Approximately \$606,000 savings in personnel expenditures due to vacancy savings, with \$407,000 attributable to the Police Department.
- Approximately \$70,000 reduced subsidy to Animal Services than projected.
- Approximately \$106,000 savings in Community Development contractual and equipment costs.
- Approximately \$289,000 savings in claims liability expense.
- Approximately \$456,000 savings in Public Works for contractual expenditures.
- Approximately \$62,000 savings in fuel costs.

The net impact of the fiscal year 2015 surplus and budget amendments to this fiscal year results in approximately \$5.4M more in fund balance at June 30, 2016 than anticipated in the adopted budget. \$1,114,981 of the fiscal year 2016 fund balance is committed Measure C funds projected at June 30, 2016 to be spent on Police services in the next fiscal year. The fund balance also includes \$793,767 of State Mandated reimbursement money received in the prior fiscal year that will be brought back to Council for discussion and direction on use.

The City must strive to continue to balance the budget each fiscal year even with healthy reserves. Fiscal year 2017 currently reflects deficit spending of \$886,455 and outlying projections reflect continued deficit spending each fiscal year (refer to Attachment B). The large increase in Measure C projections and build up of unspent Measure C funds provides the City a few more years than previously anticipated before fund balance runs negative. Even with this positive news, the City must continue to build reserves so that the City cannot only begin to restore all services to pre-recession levels, but begin to pay down significant unfunded pension related liabilities. As of the

June 30, 2013 valuation dates, the City had over \$117M in unfunded pension and other post employment benefit liabilities. The City should address a plan to tackle these liabilities to be fiscal stewards.

It is also important to remember that revenue numbers include Measure C projections that will expire in six years. If the measure is not extended, the General Fund will lose approximately \$7M in revenue annually which could cause cuts to the Police Department if other revenue sources or reserves are not sufficient to cover Police Department expenditures that had previously been funded with Measure C.

ATTACHMENTS

- A.** Resolution Appropriating Expenditures for Encumbrances and Project Budgets Outstanding as of June 30, 2015 to the 2015/16 Fiscal Year and Approving Other Amendments to the 2016 and 2017 Budget
 - Exhibit A to Resolution – Encumbrances to Reappropriate
 - Exhibit B to Resolution – Project Budget Carryovers
 - Exhibit C to Resolution – Other Budget Amendments

- B.** General Fund Projections

RESOLUTION NO. 2015/

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANTIOCH
APPROPRIATING EXPENDITURES FOR ENCUMBRANCES AND PROJECT
BUDGETS OUTSTANDING AS OF JUNE 30, 2015 TO THE 2015/16 FISCAL YEAR
BUDGET AND APPROVING OTHER AMENDMENTS TO THE 2016 AND 2017
FISCAL YEAR BUDGET**

WHEREAS, a number of encumbrances have been reflected in the accounting system to reserve funds which were encumbered in the 2014/15 fiscal year budget, but which are to date unexpended and are required to be re-appropriated to the 2015/16 fiscal year; and

WHEREAS, project budgets outstanding as of June 30, 2015 need to be re-appropriated; and

WHEREAS, other amendments to the 2016 and 2017 fiscal year budget are required;

THEREFORE, BE IT RESOLVED that the appropriations of new expenditures to the 2015/16 fiscal year budget for encumbrances and projects outstanding at June 30, 2015 and revisions to the 2016 and 2017 fiscal year revenue and expenditure budgets, as specified in Exhibits A, B and C (incorporated herein by reference), are hereby approved including funding three additional Community Service Officer positions, two General Laborer positions and one Associate Development Services/Engineering Technician position; and the 2016 and 2017 fiscal year budget shall be deemed to be so amended.

* * * * *

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Antioch at a regular meeting thereof, held on the 27th day of October 2015, by the following vote:

AYES:

ABSENT:

NOES:

ARNE SIMONSEN
CITY CLERK OF THE CITY OF ANTIOCH

**EXHIBIT A
ENCUMBRANCES AT JUNE 30, 2015 TO REAPPROPRIATE**

<u>Fund/Department</u>	<u>Account Description</u>	<u>PO Number</u>	<u>Vendor</u>	<u>Appropriation Request</u>
GENERAL FUND:				
Code Enforcement	Equipment	P150440	Bill Brandt Ford	\$ 20,072.00
City Attorney	Contracts Professional	P140426	Jackson Lewis LLP	11,898.00
Economic Development	Humphrey's Restaurant Expense	P150294	Bay Alarm Company	1,903.00
Community Development	Contracts Professional	P150314	Loewke Planning Associates	265,364.00
Police	Maintenance Contracts	P150028	Contra Costa County	5,723.00
Public Works	Contracts Professional	P100373	Kimley Horn and Associates	2,683.00
Public Works	Maintenance Contracts	P150043	American Greenpower	32,656.00
Public Works	Contracts Professional	P150045	AMS Consulting	25,000.00
Public Works	Contracts Professional	P150116	PSC Environmental Services	5,000.00
Public Works	Operating Supplies	P150128	Suburban Propane	1,554.00
Public Works	Operating Supplies	P150128	Suburban Propane	2,435.00
Public Works	Signs & Sign Repair	P150136	Zap Manufacturing	15,745.00
			Total General Fund	<u><u>390,033.00</u></u>
NPDES FUND:				
Public Works	Contracts Professional	P150046	Anka Behavioral Health	8,412.00
Public Works	Contracts Professional	P150471	MJH Excavating Inc	5,090.00
			Total NPDES Fund	<u><u>13,502.00</u></u>
INFORMATION SERVICES FUND:				
Information Services	Operating Supplies	P150488	KIS	2,000.00
			Total Information Services Fund	<u><u>2,000.00</u></u>
VEHICLE REPLACEMENT FUND:				
Public Works	Mobile Equipment	P150441	Atlantic Machinery Corp	405,342.00
			Total Vehicle Replacement Fund	<u><u>405,342.00</u></u>
WATER FUND:				
Public Works	Operating Supplies	P150131	Trench Plate Rental	3,013.00
Public Works	Contracts Professional	P150038	Karste Consulting Inc	1,110.00
Public Works	Contracts Professional	P150095	Fastlane Tek Inc	8,790.00
Public Works	Contracts Professional	P150173	McCampbell Analytical	4,292.00
			Total Water Fund	<u><u>17,205.00</u></u>
SEWER FUND:				
Public Works	Operating Supplies	P150135	Weco Industries Inc	1,804.00
Public Works	Contracts Professional	P140360	Municipal Financial Services	24,115.00
Public Works	Parts & Service	P150040	3T Equipment Company	6,299.00
			Total Sewer Fund	<u><u>32,218.00</u></u>
			Grand Total Encumbrances	<u><u>\$ 860,300.00</u></u>

**EXHIBIT B
PROJECT BUDGET CARRYOVERS FROM JUNE 30, 2015**

Project Budget Carryovers				
Description	FY15 Budget	FY15 Expenditures*	Balance to Carryover to FY16	Funding Source
EBRCS	\$ 1,827,000.00	\$ 1,237,727.00	\$ 589,273.00	General Fund
Facilities Maintenance Projects	170,000.00	161,971.00	8,029.00	General Fund
Equipment - PD Vehicle Purchases	208,143.00	120,845.00	87,298.00	General Fund
Administrative Support - Minutes Clerk	11,000.00	-	11,000.00	General Fund
New Traffic Signals	30,000.00	1,080.00	28,920.00	Traffic Signal Fund
Wilbur Ave Bridge	1,043,930.00	920,871.00	123,059.00	Gas Tax Fund
Pavement Preventative Maintenance	4,365,000.00	3,100,142.00	1,264,858.00	Gas Tax Fund
Country Hills/Cavallo Rd Pavement Overlay	1,800,000.00	815,470.00	984,530.00	Gas Tax Fund
Second St Pavement Rehab	300,000.00	282,891.00	17,109.00	Gas Tax Fund
Pavement Management System	30,000.00	1,250.00	28,750.00	Gas Tax Fund
Sidewalk Repair Program	350,000.00	348,539.00	1,461.00	CIP Fund
Prewett Water Park Project	360,664.00	73,853.00	286,811.00	Prewett Park CIP Fund
Prewett Security Cameras	117,809.00	113,167.00	4,642.00	Prewett Park CIP Fund
Contingency - Redevelopment Transfer**	768,958.00	-	768,958.00	Marina Fund
Sidewalk/Handicap/Ped Improvements	820,000.00	252,946.00	567,054.00	Measure J Fund
Ninth St Roadway Improvements	934,097.00	796,578.00	137,519.00	Measure J Fund
Transportation Impact Fee Study	150,000.00	37,131.00	112,869.00	Measure J Fund
West Antioch Creek De-Silting	100,000.00	73,094.00	26,906.00	NPDES Fund
Trash Capture Devices	100,000.00	-	100,000.00	NPDES Fund
Wildhorse Left Turn Pocket	20,000.00	12,443.00	7,557.00	Hillcrest A.D. Fund
Mobile Equipment	798,314.00	783,428.00	14,886.00	Vehicle Replacement Fund
Passive System	90,000.00	4,636.00	85,364.00	Marina Fund
Professional Services (PERB Matters)	30,000.00	10,100.00	19,900.00	Water Fund
Monitoring Wells	40,000.00	20,229.00	19,771.00	Water Fund
Water Studies and Planning	100,000.00	36,395.00	63,605.00	Water Fund
WTP Electrical Upgrades	100,000.00	1,032.00	98,968.00	Water Fund
WTP Disinfection Improvements	500,000.00	-	500,000.00	Water Fund
Canal Pump No. 4 Improvements	705,000.00	329,757.00	375,243.00	Water Fund
Raw Water Pipeline Inspection	500,000.00	14,218.00	485,782.00	Water Fund
Desalination Plant	100,000.00	-	100,000.00	Water Fund
Reservoir Rehabilitation	115,968.00	-	115,968.00	Water Fund
WTP Plant Improvements	125,000.00	109,817.00	15,183.00	Water Fund
WTP Drainage Capture	100,000.00	-	100,000.00	Water Fund
Water Main Replacement	1,200,000.00	306,713.00	893,287.00	Water System Improvement Fund
Corrosion Rehab	100,000.00	-	100,000.00	Sewer Fund
Trenchless Rehabilitation	300,000.00	216.00	299,784.00	Sewer Fund
L St Sewer Main Replacement	800,000.00	5,772.00	794,228.00	Sewer System Improvement Fund
Wilbur Ave Sewer	100,000.00	5,655.00	94,345.00	Sewer System Improvement Fund
Sewer Main Replacement	2,200,000.00	2,007,311.00	192,689.00	Sewer System Improvement Fund
Grand Total			\$ 9,525,606.00	

*Amount of expenditures reported includes PO's requesting to be carried forward in order to calculate remaining budget balance

**This is amount Department of Finance has determined that the City needs to remit to Contra Costa County Auditor-Controller as this was a transfer done by the former Redevelopment Agency the DOF is disallowing. The amount is currently in dispute by the City/Successor Agency and needs to be re-appropriated as a contingency.

Grant Project Budget Amendments

Fund/Account	FY16 Budget	FY16 Amendment	FY16 Revised Budget	Description
Animal Control Fund:				
Grant Expenditures	\$ -	\$ 70,594.00	\$ 70,594.00	Maddie's Fund grant balance
Marina Fund:				
Grant Revenue	-	217,000.00	217,000.00	DBAW Grant Balance
Marina Launch Ramp Expenditures	-	197,881.00	197,881.00	Project balance remaining 6/30/15

**EXHIBIT C
OTHER BUDGET AMENDMENTS - FY16**

<u>Fund/Account</u>	<u>FY16 Budget</u>	<u>FY16 Amendment</u>	<u>FY16 Revised Budget</u> *	<u>Purpose</u>
General Fund:				
Taxes - Measure C	\$ 4,646,890.00	\$ 1,053,495.00	\$ 5,700,385.00	Measure C Tax Revenue
Revenue from Other Agencies		516,265.00	516,265.00	State mandated cost reimbursements interest released from State/Strategic Growth Management Grant
Police Department Expense	36,203,601.00	244,000.00	36,447,601.00	Funding of additional 3 CSO's and 6 month vehicle abatement program
Code Enforcement Measure C Expense	162,498.00	235,368.00	397,866.00	Funding of 2 General Laborer positions and related equipment for blight abatement; funding of 1 Associate Development Services/Eng. Tech position
Legislative & Administrative Dept Expense		22,000.00	22,000.00	City Clerk binders/scanner; ACA reporting contract
Sewer Fund:				
Country Hills Sewer Main Replace. Proj.	-	240.00	240.00	Staff time to close out project
Prewett Park CIP Fund:				
AAPFFA Reimbursement	1,545,000.00	291,453.00	1,836,453.00	Mello Roos reimbursement for project budget carryforward
Lone Diamond A.D. Fund				
Transfer Out to Capital Imp Fund	1,050,000.00	19,395.00	1,069,395.00	Transfer FY15 West Antioch Creek CIP Budget Remaining to Capital Improvement Fund
Capital Improvement Fund				
Transfer In from Lone Tree A.D. Fund	1,050,000.00	19,395.00	1,069,395.00	Transfer FY15 West Antioch Creek CIP Budget Remaining to Capital Improvement Fund
West Antioch Creek Improvements CIP	4,047,300.00	19,395.00	4,066,695.00	Increase project budget by funds transferred from Lone Tree A.D.

*Excludes encumbrances and other project budgets outstanding from Exhibits A & B

**EXHIBIT C
OTHER BUDGET AMENDMENTS-FY17**

<u>Fund/Account</u>	<u>FY17 Budget</u>	<u>FY17 Amendment</u>	<u>FY17 Revised Budget</u> *	<u>Purpose</u>
General Fund:				
Taxes - Measure C	\$ 4,832,765.00	\$ 1,111,747.00	\$ 5,944,512.00	Measure C Tax Revenue
Police Department Expense	38,234,899.00	366,186.00	38,601,085.00	Funding of 3 additional CSO's
Code Enforcement Measure C Expense	169,415.00	320,896.00	490,311.00	Funding of 2 General Laborer positions and related equipment for blight abatement; funding of 1 Associate Development Services/Eng. Tech position

GENERAL FUND PROJECTIONS

Measure C projections	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	lost Measure C Revenue			
	Apr 15-Apr 16	Apr 16-Apr 17	Apr 17-Apr 18	Apr 18-Apr 19	Apr 19-Apr 20	Apr 20-Apr 21	7,232,407			
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22			
Beginning Fund Balance	\$17,179,048	\$17,517,537	16,631,082	\$15,709,169	\$14,750,380	\$13,753,239	\$12,716,212	\$4,405,297	2022-23	2023-24
Total Revenues	51,179,818	51,112,181	53,156,668	55,282,935	57,494,252	59,794,022	54,953,376	57,151,511	59,437,571	
Total Expenditures	50,841,329	51,998,636	54,078,581	56,241,724	58,491,393	60,831,049	63,264,291	65,794,863	68,426,658	
Surplus/(Deficit)	338,489	(886,455)	(921,913)	(958,789)	(997,141)	(1,037,027)	(8,310,915)	(8,643,352)	(8,989,087)	
Ending Fund Balance	\$17,517,537	\$16,631,082	\$15,709,169	\$14,750,380	\$13,753,239	\$12,716,212	\$4,405,297	(\$4,238,055)	(\$13,227,142)	



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of October 27, 2015

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Michelle Fitzer, Administrative Services Director

SUBJECT: Discussion of Council December 2015 Meeting Schedule

RECOMMENDED ACTION

It is recommended that the City Council discuss the December 2015, City Council meeting schedule and provide direction to staff.

STRATEGIC PURPOSE

Strategy L-5: Effectively and efficiently manage City Council agenda preparation, noticing and records.

FISCAL IMPACT

There is no fiscal impact.

DISCUSSION

At the February 24, 2015, meeting the Council set their meeting schedule for 2015 with the exception of the month of December. At that time discussion of the December meetings was deferred. Staff is requesting that Council now consider the December meeting schedule so that appropriate agenda planning can be done.

This year the regularly scheduled December meetings fall on December 8th and 22nd. The options for the Council to consider and direct staff regarding are:

1. Leave the December meetings as scheduled on the 8th and 22nd.
2. Conduct the December 8th meeting only, cancelling the December 22nd meeting.
3. Conduct the regular meeting on December 8th and call a special meeting on December 15th.
4. Cancel the December 8th and 22nd meetings and call one special meeting on December 15th.

ATTACHMENTS

None

Delta View Apartments

TEFRA Presentation

DESIGN

BUILD

MANAGE

OUTLINE

Developer Information

- About ROEM
 - Bay Area Based
 - 30+ Year Organization
- Relevant Experience
 - Jasmine Gardens
 - Canyon Crest

Delta View Apartments

- Overview / Conditions
- Rehabilitation Scope
- Financing & Timeline
- Operation

Next Steps?



ROEM

CORPORATION

ROEM'S FOOTPRINT ACROSS CALIFORNIA

- Projects in:
- San Jose, CA
 - San Francisco, CA
 - Santa Clara, CA
 - Los Angeles, CA
 - Mountain View, CA
 - Campbell, CA
 - San Diego, CA
 - San Ramon, CA
 - Berkeley, CA
 - Palmdale, CA
 - Paso Robles, CA
 - Fresno, CA
 - Santa Monica, CA
 - Compton, CA
 - Baldwin Park, CA



ABOUT ROEM

ROEM IS A VERTICALLY INTEGRATED COMPANY THAT PROVIDES A FULL RANGE OF SERVICES FROM ACQUISITION TO DEVELOPMENT TO ASSET MANAGEMENT.

\$850M+

Contracted
Volume in Total
Development

Full Service Developer

- Acquisition
- Entitlements
- Financing
- Construction Management
- General Contracting
- Asset Management

\$250+

Contracted
Volume Under
Construction

40+

Awards &
Recognitions

17

Certified
Sustainable
Communities

RELEVANT EXPERIENCE

Jasmine Garden Apartments

- 601 W Corregidor Street, Compton
- Garden Style Apartment Community
- Acquired and Renovated 2013-2015
- 164 Units / 13.13 Acres
- 2 Stories / Type V Construction
- Full Interior / Exterior Renovation



Canyon Crest Apartments

- 3033 E. Platt Avenue, Fresno
- Garden Style Apartment Community
- Acquired and Renovated 2011-2012
- 118 Units / 4.54 Acres
- Full Interior / Exterior Renovation
- 4% LIHTC and Tax-Exempt Bond Financing
- Addition of New Community Room with Computer Lab
- Resident Supportive Services



Delta View Overview

- 205 Affordable Family Units
- All units 2-bedroom / 1-bathroom
- 2 Manager Units
- 1 Leasing Office
- 1 Maintenance Shop
- Community Pool
- Tot-Lot Playground

Areas of Focus

- Foundation along embankment
- Site Accessibility
- Unit Accessibility
- Security



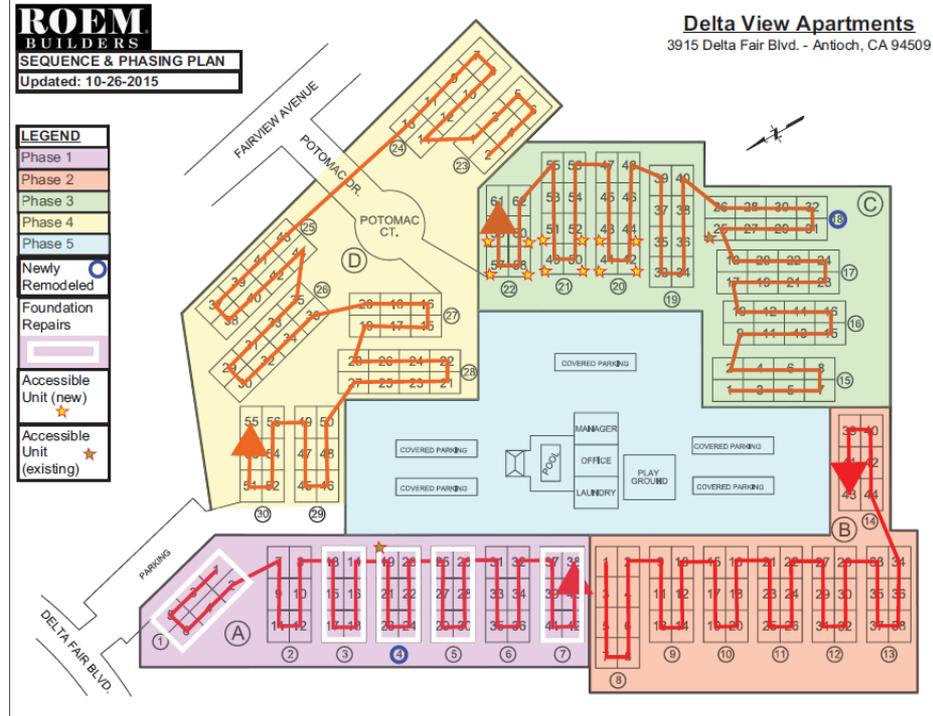
CONDITIONS



REHABILITATION SCOPE

Site Improvements

- Accessible path of travel upgrades
- Retaining Wall to mitigate soil movement on west side of property
- Community Gardens
- Improved Tot-Lot Playground Surface
- New Community Building with Computer Room
- Updated Vehicular Access at Potomac Court
- Security Features



Unit Renovation

- Additional 9 Accessible Units
- Energy Star Appliances
- Kitchen and Bathrooms
- Paint and Flooring
- Mechanical



Financing

- 4% Tax Exempt Bonds
 - Issued by CSCDA
 - Administered by CDLAC
 - Private Placement
- 4% Low Income Housing Tax Credit Equity
 - 55 Year Affordability Restriction
 - 50-60% AMI



Timeline

- TEFRA Hearing: October 27th
- Receive TCAC Allocation: December 16th
- Construction Start: February/March 2015
- Estimated Construction Duration: 8 -10 Months
- Estimated Construction Completion: Q4 2015



Operational Improvement

- FPI Management, Inc.
 - Onsite Management and Leasing
 - Move-In Coordination
 - Wait List
 - Certification
 - Customer Service
- Onsite Maintenance
- Supportive Services
 - Computer Education
 - Homework Club
 - Personal and Family Finance
- Community Member
- Security (lighting, access, staffing, patrol)



Delta View Apartments

TEFRA Next Steps / Q&A

DESIGN

BUILD

MANAGE